

**WEST CHESTER AREA SCHOOL DISTRICT
SCHOOL BOARD MEETING
AGENDA**

Monday, December 19, 2022

7:00 pm

Spellman Education Center

-
- I. Call to Order President Tiernan
 Salute to the Flag (led by Ludlow Barrett and Anna Kessler
 of Hillsdale Elementary School)
- II. Roll Call Ms. Cherashore
- III. Public Comments on Agenda Items (Sign-in Required) Ms. Cherashore
- IV. Approval of Minutes of the November 28, 2022 School Board Meeting
 and the December 5, 2022 School Board Organization Meeting President Tiernan
- V. Approval of the December 19, 2022 School Board Meeting Agenda President Tiernan
- VI. Superintendent's Report Dr. Sokolowski
 Student Representatives' Report *Emily McElreavey, East High School*
 *Shaun Joseph, Henderson High School*
 *C.J. McCune, Rustin High School*
- VII. Approval of Personnel Recommendations Dr. Ulmer
- VIII. Approval of Consent Agenda President Tiernan
- IX. School Board Reports

Committee Reports

A. *Education* Director Shaw

*	1.	Approval of the following Study/Excursion trip(s): <ul style="list-style-type: none">• Henderson HS Latin/ Italian Students (Grade 9-11) – Italy (Rome Sorrento), 06/18/2024 – 06/24/2024• Rustin HS Model UN – Philadelphia, PA 01/26/2023 – 01/29/2023• Rustin HS Military History/ Holocaust – London, Amsterdam, Cologne, Luxemburg, Somme Battlefield, 06/17/2024 – 06/26/2024• Henderson HS Model UN – Washington, DC 02/16/2023 – 02/19/2023• Henderson HS Orchestra District 12 – Wayne, PA 01/26/2023 – 01/28/2023• Henderson HS Chamber Choir – Octorara, PA 01/12/2023 – 01/14/2023• East HS Wrestling Team – Chambersburg, PA 12/29/2022 – 12/30/2022• East HS Basketball Team – State College, PA 12/02/2022 – 12/03/2023• East HS Track Team – New York City, NY 02/09/2023 – 02/13/2023
	2.	Approval of 2023-2024 School Calendar, Second Reading

B. *Pupil Services* Director Chester

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\*Consent Agenda Items

C. *Personnel*..... Director Herrmann

D. *Property and Finance*..... Vice President Bevilacqua

|    |                                                                                                                                                                                                                                       |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Approval of ACT 1 Resolution to Publicize the District's Intent to Obtain PDE's Approval of Exceptions for the 2023-24 Budget – <b>removed from the agenda on December 19, 2022</b>                                                   |
| 2. | Approval of ACT 1 Resolution to Acknowledge Release of 2023-24 Preliminary Budget & to Advertise District's Intent to Adopt the 2023-24 Budget at Least 10 Days Prior to Adoption <b>removed from the agenda on December 19, 2022</b> |
| 3. | Approval of ACT 1 Resolution for Inflation Index Budget Limit                                                                                                                                                                         |
| 4. | Approval to Consent and Join the Petition to Terminate Trust                                                                                                                                                                          |
| 5. | Approval to Award Bids for 2022-23 Capital Reserve Projects                                                                                                                                                                           |
| 6. | Approval to Award bids for 2023-24 Capital Reserve Projects                                                                                                                                                                           |
| 7. | Approval of PowerSchool's Unified Talent Suite                                                                                                                                                                                        |

#### Other Reports

- A. Intermediate Unit..... Director Durnell  
 B. PSBA Report..... Director Herrmann  
 C. Legislative Liaison..... Director Shaw  
 D. Equity Report ..... Director Durnell

X. Other Business ..... President Tiernan

|      |                                                                                                                                                  |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| * 1. | Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period November 1, 2022 to November 30, 2022 |
| * 2. | Approval of the November 30, 2022 Financial Report                                                                                               |
| 3.   | Approval to Renew the Contract of Employment for Dr. Jeffrey Ulmer, Director of Human Resources                                                  |
| 4.   | Approval of Addendum to Agreement between the Board of School Directors of the West Chester Area School District and Dr. Robert Sokolowski       |

XI. Comments from Residents (Sign-in Required) ..... Ms. Cherashore

XII. Adjournment ..... President Tiernan

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## WEST CHESTER AREA SCHOOL BOARD—Meeting of November 28, 2022

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

### I. Call to Order

The West Chester Area School Board met at 7:00 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA. Board President Tiernan called the meeting to order and Shayna Tate and Thomas Pettit of Peirce Middle School led the public in the Pledge of Allegiance.

### II. Roll Call

**Members Present:** Vice President Bevilacqua, Director Chester, Director Detre, Director Durnell, Director Fleming, Director Herrmann, Director Shaw, President Tiernan, Director Whomsley. Student Representatives: Emily McElreavey, East High School; Shaun Joseph, Henderson High School; C.J. McCune, Rustin High School.

**Members Absent:**

### III. Public Comments on Agenda Items

| Name         | Subject of Testimony                  |
|--------------|---------------------------------------|
| Pattie Bilyk | D3. 2023-2024 Capital Reserve Project |

### VIII. Approval of Minutes of the October 25, 2022 Monthly School Board Meeting

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Fleming to approve the minutes of the October 25, 2022 monthly School Board Meeting.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

*President Tiernan announced that the Board met in Executive Session on Monday, November 14 regarding Negotiations, Legal and Personnel Matter; Monday,*

***November 21 regarding Negotiations and Personnel Matter and this evening, Monday, November 28 regarding a Legal and Personnel Matter.***

**IX. Approval of the November 28, 2022 School Board Meeting Agenda**

**BOARD ACTION:** It was moved by Director Detre and seconded by Director Shaw to approve the November 28, 2022 meeting agenda.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**X. Superintendent’s Report**

Superintendent Sokolowski and the High School Student Representatives gave monthly reports.

**VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)**

**BOARD ACTION:** It was moved by Director Durnell and seconded by Director Detre to approve the Personnel Recommendations as presented.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**VIII. Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Director Chester and seconded by Director Herrmann to approve the following Consent Agenda Items:

Education

1. Approval to establish the following Student Activity Account(s):
  - Henderson HS – Class of 2002 Book Scholarship
  - Henderson HS – South Asian Student Association
  - Henderson HS – Women in Business
2. Approval to terminate the following Student Activity Account(s):
  - Henderson HS – F.B.L.A. Henderson
3. Approval of the following Study/Excursion trip(s):
  - East High School Model UN Club – Washington, DC, 2/16-2/19/2023
  - Henderson High School Model UN – Philadelphia, PA, 1/26-1/29/2023
  - Rustin, Henderson, and East High Schools German Club – Berlin, Germany, 6/22-7/1/2023
  - Rustin High School Marching Band – Oahu, Hawaii, 12/4-12/11/2022
  - Rustin, Henderson, and East High Schools French – Quebec City, Canada, 6/26-6/30/2023
  - Henderson High School Music Department – Boston, MA, 3/30-4/2/2023
  - Rustin High School Girls Cross Country PIAA Championship – Hershey, PA, 11/4-11/5/2022



- Henderson High School Boys Cross Country PIAA Championship – Hershey, PA, 11/4-11/5/2022
  - East High School Boys Cross Country PIAA Championship – Hershey, PA, 11/4-11/5/2022
  - Henderson High School X-Caliber – Wilks, PA, 12/16-12/17/2022
4. Approval of Revised Policy 913– Nonschool Organizations/Groups/Individuals, Second Reading
  5. Approval of Revised Policy 913.2 – Dissemination by Nonschool Organizations, Groups or Individuals (*formerly known as Distribution or Posting of Nonschool Organizations, Groups or Individuals*) Second Reading
  6. Approval of 2023-2024 School Calendar, First Reading

Pupil Services

1. Approval of two (2) Special Education Settlement Agreements

Personnel

Property & Finance

1. Approval of Resolution to Implement Act 57 of 2022 Property Tax Penalty Waiver Provisions

**WEST CHESTER AREA SCHOOL DISTRICT**

**Resolution  
To Implement Act 57 of 2022  
Property Tax Penalty Waiver Provisions**

**WHEREAS**, the West Chester Area School District (“School District”) is a taxing district under the Local Tax Collection Law; and

**WHEREAS**, the School District adopts its annual budget on or before June 30 of each year, and issues its real estate tax bills thereafter on or about July 1 of each year; and

**WHEREAS**, Act 57 of 2022 (“Act 57”), amending the Local Tax Collection Law, was signed by Governor Wolf on July 22, 2022, and took effect on October 10, 2022; and

**WHEREAS**, Act 57 requires taxing districts that impose taxes on the assessed value of real property to adopt a resolution or ordinance within 90 days of the effective date of Act 57, directing the tax collector to waive additional charges for real estate taxes in limited and certain circumstances, where the taxpayer has complied with the requirements of Act 57; and

**WHEREAS**, Act 57 requires the School District to adopt a resolution to require its real estate tax collector(s) to waive certain additional charges for real estate taxes in limited and certain circumstances, subject to a taxpayer's compliance with the requirements of Act 57, for the tax years which begin on or after January 1, 2023.

**NOW, THEREFORE, BE IT RESOLVED**, that the tax collector(s) of the West Chester Area School District shall comply with the provisions of Act 57 and this Resolution for the tax years which begin on or after January 1, 2023, which in the case of the School District will be the tax years beginning on or after July 1, 2023.

**FURTHER RESOLVED**, that the following words and phrases shall have the meanings given to them within this Resolution unless the context clearly indicates otherwise:

- **Additional charge:** any interest, fee, penalty, or charge accruing to and in excess of the face amount of the real estate tax as provided in the real estate tax notice.
- **Qualifying event:**
  1. For the purposes of real property, the date of transfer of ownership.
  2. For manufactured or mobile homes, the date of transfer of ownership or the date a lease agreement commences for the original location or relocation of a manufactured or mobile home on a parcel of land not owned by the owner of the manufactured or mobile home. The term does not include the renewal of a lease for the same location.
- **Tax Collector:** The elected tax collector for the West Chester Area School District, any authorized or designated delinquent tax collector, the Chester County Tax Claim Bureau, the Delaware County Tax Claim Bureau or any alternative collector of taxes as provided for in the Act of July 7, 1947 (P.L. 1368, No. 542), known as the "Real Estate Tax Sale Law," an employee, agent, or assignee authorized to collect the tax, a purchaser of claim for the tax or any other person authorized by law or contract to secure collection of, or take any action at law or in equity against the person or property of the taxpayer for the real estate tax or amounts, liens, or claims derived from the real estate tax.

**FURTHER RESOLVED**, that the tax collector(s) shall, for tax years beginning on or after July 1, 2023, grant a request to waive additional charges for the late payment of real estate taxes for a particular property, if the taxpayer does all of the following:

- A. Provides a waiver request of additional charges, on a form provided by the state Department of Community and Economic Development, to the tax collector in possession of the claim within twelve (12) months of a qualifying event;
- B. Attests that the real estate tax notice was not received;
- C. Provides the tax collector in possession of the claim with one of the following:
  - 1. A copy of the deed showing the date of real property transfer; or
  - 2. A copy of the title following the acquisition of a mobile or manufactured home subject to taxation as real estate showing the date of issuance or a copy of an executed lease agreement between the owner of a mobile or manufactured home and the owner of a parcel of land on which the mobile or manufactured home will be situated showing the date the lease commences; and
- D. Pays the face value amount of the tax notice for the real estate tax with the waiver request.

**FURTHER RESOLVED**, that a tax collector that accepts a waiver and payment in good faith in accordance with Act 57 and with this Resolution shall not be personally liable for any amount due or arising from the real estate tax that is the subject in the waiver.

**ENACTED AND RESOLVED**, this \_\_\_\_ day \_\_\_\_\_, 2022.

ATTEST: WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary By: \_\_\_\_\_  
President

- 2. Approval of Updated Capital Plan
- 3. Approval of 2023-24 Capital Reserve Project G163: Two artificial turf fields at East High School to Keystone Sports Construction in the amount of \$3,425,848

## Other Business

1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of October 1, 2022 to October 31, 2022

WEST CHESTER AREA SCHOOL DISTRICT  
 NOVEMBER 28, 2022  
 STATEMENT OF DISBURSEMENTS SUMMARY  
 FOR THE PERIOD OCTOBER 1, 2022 - OCTOBER 31, 2022

|                                            |                          |
|--------------------------------------------|--------------------------|
| GENERAL FUND DISBURSEMENTS                 | 17,017,641.86            |
| includes                                   |                          |
| Technology,                                |                          |
| Federal Programs and any                   |                          |
| Special State Funds                        |                          |
| BILLS PAID                                 | 17,017,641.86            |
| INVESTMENTS                                | 0.00                     |
| <br>CAPITAL RESERVE FUND                   | <br>243,485.67           |
| <br>CAPITAL PROJECTS FUND                  | <br>1,070,167.86         |
| <br>SPECIAL REVENUE - Athletics            | <br>250.00               |
| <br>TRUST FUNDS                            | <br>23.95                |
| <br>CAFETERIA                              | <br>454,586.37           |
| <br>STUDENT ACTIVITY FUND<br>DISBURSEMENTS | <br>33,556.83            |
| <br>TRUST AND AGENCY FUND<br>DISBURSEMENTS | <br><u>23,222.84</u>     |
| <br>TOTAL DISBURSEMENTS                    | <br><u>18,842,935.38</u> |

NOTE: A copy of the details of the above disbursements is  
 available for review from the Board Secretary.

2. Approval of the October 31, 2022 Financial Report

On roll call vote to approve the above Consent Agenda Items, all members present voted “aye.” Motion carried 9-0.

**IX. School Board Reports**

*Education Committee:* Director **Shaw**

*Pupil Services Committee:* Director **Chester**

*Personnel Committee:* Director **Herrmann**

*Property and Finance Committee:* Vice President **Bevilacqua**

**X. Other Business**

**X-3. Approval of the revised Human Resources Job Description, Human Resources Specialist**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Vice President Bevilacqua to approve the revised Human Resources Job Description, Human Resources Specialist.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

**X-4. Approval of the new Human Resources Job Description and Position, Human Resources Generalist**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Detre to approve the new Human Resources Job Description and Position, Human Resources Generalist.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

**X-5. Approval of the new Human Resources Job Description and Position, Human Resources Lead Generalist**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Fleming to approve the new Human Resources Job Description and Position, Human Resources Lead Generalist.

On roll call vote, all members present voted “aye.” Motion carried 9-0.

**X-6. Approval of revised Technology Job Description, Communications Technician**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Durnell to approve the revised Technology Job Description, Communications Technician.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**X-7. Approval of the new Pupil Services Job Description and Position, Registered Behavior Technician**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Chester to approve the new Pupil Services Job Description and Position, Registered Behavior Technician.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**X-8. Approval of 2022-23 Non-Bargaining Support Staff Salary Ranges**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Durnell to approve the 2022-23 Non-Bargaining Support Staff Salary Ranges

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**X-9. Approval of Non-Bargaining Support Staff Compensation, Benefits, and Work Environment Guide for a five (5) year term beginning on July 1, 2023 and ending on June 30, 2028.**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Detre to approve the Non-Bargaining Support Staff Compensation, Benefits, and Work Environment Guide for a five (5) year term beginning on July 1, 2023 and ending on June 30, 2028.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**X-10. Approval of the Computer Design and Integration LLC (CDI) contract**

**BOARD ACTION:** It was moved by Vice President Bevilacqua and seconded by Director Herrmann to approve the Computer Design and Integration LLC (CDI) contract in the amount of \$45,650.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**XI. Comments from Residents**

| Name                 | Subject of Testimony |
|----------------------|----------------------|
| Wesley Hiester       | Student safety       |
| Anthony Montgomery   | Student safety       |
| Meghan Reikob        | Student rights       |
| Jennifer MacFarland  | Curriculum           |
| Anita Edgarian       | Communication        |
| Sougandhika Akurathi | Book banning         |
| Dope Keane           | Student safety       |
| Rachel Stetter       | Restroom access      |

President Tiernan read the following quote, *“Ours is an era in which every thought publicly expressed is hyper scrutinized and efforts to articulate positions of comity and kindness are attacked everyone ends up bloodied and self-justified and positions are hardened and nothing changes. All of us on this planet are here for a reason the time is now for contemplation, inquiry, curiosity and dialogue with whomever is right in front of your nose. Each of us has to listen.”* ~ Sharon Browning

## XII. Adjournment

**BOARD ACTION:** On motion by Director Detre, seconded by Director Durnell, the Board, on voice vote, agreed to adjourn at 8:41 p.m.

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Board Secretary

WEST CHESTER AREA SCHOOL BOARD  
**ORGANIZATION MEETING – December 5, 2022**

**I. CALL TO ORDER**

**II. SALUTE TO FLAG**

The West Chester Area School Board met for its annual Organization Meeting on Monday, December 5, 2022 in the Spellman Education Center, 782 Springdale Dr. Exton PA. Linda Cherashore, Board Secretary, called the meeting to order at 7:06 p.m. and led the Salute to the Flag of the United States of America.

**III. ROLL CALL**

**Members Present:** Director Bevilacqua, Director Chester, Director Detre, Director Durnell, Director Fleming, Director Herrmann, Director Shaw, Director Tiernan.

**Members Absent:** Director Whomsley

**IV. PUBLIC COMMENT ON AGENDA ITEMS**

*There were no Public Comments on agenda items.*

**V. ELECTION OF TEMPORARY PRESIDENT**

Ms. Cherashore, Board Secretary, opened the floor for nominations for Temporary President for the purpose of electing a Board President for the coming year. Director Shaw nominated Director Bevilacqua for Temporary President. Seeing no further nominations, Board Secretary Cherashore asked and received no objection and declared the nominations closed.

On roll call vote to approve Director Bevilacqua as Temporary President, all members present voted “aye.” Motion carried 8-0.

**VI. ELECTION OF PRESIDENT FOR ONE YEAR**

Director Bevilacqua, Temporary President, opened the floor for nominations for Board President to serve for one year until the Organization Meeting, December 4, 2023. Director Durnell nominated Director Tiernan. Seeing no further nominations, Director Bevilacqua asked and received no objection and declared the nominations closed.

On roll call vote to approve Director Tiernan as President for the coming year, all members present voted “aye.” Motion carried 8-0.

**VII. ELECTION OF VICE PRESIDENT FOR ONE YEAR**

Director Bevilacqua, Temporary President, opened the floor for nominations for Board Vice President to serve for one year until the Organization Meeting, December 4, 2023. Director Chester made a motion to nominate Director



Bevilacqua. Seeing no further nominations, Director Bevilacqua asked and received no objection and declared the nominations closed.

On roll call vote to approve Director Bevilacqua as Vice President for the coming year, all members present voted “aye.” Motion carried 8-0.

### **VIII. Appointment of Solicitor**

It was moved by President Tiernan and seconded by Director Detre that the firm of Unruh, Turner, Burke & Frees be retained as solicitor to the West Chester Area School District at a rate structure of \$180/\$165 per hour, based on the experience of the lawyers, until the next Organization Meeting of the Board in December 2023.

On roll call vote, all members present voted “aye.” Motion carried 8-0.

### **IX. APPROVAL OF 2023 BOARD MEETING SCHEDULE**

| <b>2023 Meeting Dates</b>    | <b>Pupil Services Committee</b> | <b>Education Committee</b> | <b>Property &amp; Finance Committee</b> | <b>Monthly Board Meeting</b> |
|------------------------------|---------------------------------|----------------------------|-----------------------------------------|------------------------------|
| Monday, January 9            | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| <b>Tuesday</b> , January 17  |                                 |                            | 6:30 PM                                 |                              |
| <b>MONDAY, JANUARY 23</b>    |                                 |                            |                                         | <b>7:00 PM</b>               |
| Monday, February 13          | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| <b>Tuesday</b> , February 21 |                                 |                            | 6:30 PM                                 |                              |
| <b>MONDAY, FEBRUARY 27</b>   |                                 |                            |                                         | <b>7:00 PM</b>               |
| Monday, March 13             | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| Monday, March 20             |                                 |                            | 6:30 PM                                 |                              |
| <b>MONDAY, MARCH 27</b>      |                                 |                            |                                         | <b>7:00 PM</b>               |
| Tuesday, APRIL 11            | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| Monday, April 17             |                                 |                            | 6:30 PM                                 |                              |
| <b>MONDAY, APRIL 24</b>      |                                 |                            |                                         | <b>7:00 PM</b>               |
| Monday, May 8                | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| Monday, May 15               |                                 |                            | 6:30 PM                                 |                              |
| <b>WEDNESDAY, MAY 24</b>     |                                 |                            |                                         | <b>7:00 PM</b>               |
| Monday, June 12              | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| Tuesday, June 20             |                                 |                            | 6:30 PM                                 |                              |
| <b>MONDAY, JUNE 26</b>       |                                 |                            |                                         | <b>7:00 PM</b>               |
| <b>MONDAY, JULY 24</b>       |                                 |                            |                                         | <b>7:00 PM</b>               |
| Monday, August 14            | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| Monday, August 21            |                                 |                            | 6:30 PM                                 |                              |
| <b>MONDAY, AUGUST 28</b>     |                                 |                            |                                         | <b>7:00 PM</b>               |
| Monday, September 11         | 6:30 PM                         | 7:00 PM                    |                                         |                              |
| Monday, September 18         |                                 |                            | 6:30 PM                                 |                              |
| <b>TUESDAY, SEPTEMBER 26</b> |                                 |                            |                                         | <b>7:00 PM</b>               |

| 2023 Meeting Dates                       | Pupil Services Committee | Education Committee | Property & Finance Committee | Monthly Board Meeting |
|------------------------------------------|--------------------------|---------------------|------------------------------|-----------------------|
| Monday, October 9                        | 6:30 PM                  | 7:00 PM             |                              |                       |
| Monday, October 16                       |                          |                     | 6:30 PM                      |                       |
| <b>MONDAY, OCTOBER 23</b>                |                          |                     |                              | <b>7:00 PM</b>        |
| Monday, November 13                      | 6:30 PM                  | 7:00 PM             |                              |                       |
| Monday, November 20                      |                          |                     | 6:30 PM                      |                       |
| <b>MONDAY, NOVEMBER 27</b>               |                          |                     |                              | <b>7:00 PM</b>        |
| MONDAY, DECEMBER 4 - ANNUAL ORGANIZATION |                          |                     |                              | <b>7:00 PM</b>        |

*Note: Personnel Committee meets as needed and will be duly advertised.*

It was moved by Director Chester and seconded by Vice President Bevilacqua to approve the 2023 Board Meeting Schedule as listed.

On roll call vote, all members present voted “aye.” Motion carried 8-0.

#### **X. RE-ADOPTION OF SCHOOL BOARD POLICIES, RULES & REGULATIONS**

It was moved by Director Fleming and seconded by Director Durnell that the School Board Policies, Rules and Regulations presently in effect be readopted until the next Organization Meeting of the board in December 2023.

On roll call vote, all members present voted “aye.” Motion carried 8-0.

#### **XI. ADOPTION OF STANDING COMMITTEES**

It was moved by Director Detre and seconded by Director Herrmann that the Board adopt the following “Standing Committees”: Education, Pupil Services, Property & Finance, and Personnel.

On roll call vote, all members present voted “aye.” Motion carried 8-0.

#### **XII. APPOINTMENT OF BOARD COMMITTEES**

President Tiernan announced the following appointments to the committees:

**Education Committee:** Directors Chester, Detre, Durnell, Shaw  
Director Shaw, Chair

**Pupil Services Committee:** Directors Chester, Detre, Durnell, Shaw  
Director Chester, Chair

**Property & Finance Committee:** Vice President Bevilacqua, Directors Fleming, Herrmann, Whomsley  
Vice President Bevilacqua, Chair

December 5, 2022

**Personnel Committee:** Vice President Bevilacqua, Directors Fleming, Herrmann, Whomsley  
Director Herrmann, Chair

### **XIII. COMMENTS FROM RESIDENTS**

*There were no Comments from Residents.*

**XIV. ADJOURNMENT:** On motion by Director Detre and seconded by Director Shaw, on voice vote, agreed to adjourn at 7:18 pm.

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Board Secretary

## I. Removal from Payroll

|    |                                                                                                              |
|----|--------------------------------------------------------------------------------------------------------------|
| a. | Resignations                                                                                                 |
| 1. | Lisa Bagatta, 1.0 English Teacher at Henderson HS, effective 4/13/22.                                        |
| 2. | Marjani Brown, Substitute Custodian at District, effective 12/5/22.                                          |
| 3. | Quadir Butterfield, 2 <sup>nd</sup> Shift Custodian at Henderson HS, effective 11/15/22.                     |
| 4. | Valerie McCaffrey, Library Assistant at Henderson HS, effective 1/6/23.                                      |
| 5. | Nicole McFadden, 1.0 Secretary to the Assistant Directors of Teaching and Learning, effective 12/2/22.       |
| b. | Retirements                                                                                                  |
| 1. | Matthew Barry, 1.0 Tech Ed Teacher at Henderson HS/Rustin HS, effective 4/18/23. 20 years of service.        |
| 2. | Carl Jones, Jr., 2 <sup>nd</sup> Shift Custodian at East Bradford ES, effective 1/3/23. 15 years of service. |
| 3. | Michael Wagman, Director of Technology at District, effective 7/7/23. 6.5 years of service.                  |

## II. Additions to Payroll

|    |                                          |                                                                                                                                                                |
|----|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| a. | Professional Staff: Contract             |                                                                                                                                                                |
| 1. | Andrew Conley                            |                                                                                                                                                                |
|    | Placement                                | 1.0 Social Studies Teacher at East HS, Temporary Professional Employee (Non-Tenured), effective 1/30/23, Level 5, Step 5, \$64,018.                            |
|    | Education                                | Bachelor of Arts from Loyola University 2009-2013, Master of Arts from Loyola University 2013-2014                                                             |
|    | Experience                               | Social Studies Teacher at Collegium Charter School 8/2016-current, Instructional Assistant at Collegium Charter School 8/2015-8/2016                           |
|    | Certification                            | Instructional II, Social Studies                                                                                                                               |
| 2. | Megan Glackin                            |                                                                                                                                                                |
|    | Placement                                | 1.0 Special Education Teacher at Stetson MS, Professional Employee (Tenured), effective TBD, Level 5, Step 5, \$64,018 + \$1,000 stipend.                      |
|    | Education                                | Bachelor of Science from West Chester University 2013-2017, Master of Science from West Chester University 2019-2021                                           |
|    | Experience                               | Special Education Teacher at Upper Darby School District 10/2017 – current, Long Term Substitute/ESY Teacher with Kelly Educational Services 5/2017-10/2017    |
|    | Certification                            | Instructional II, Special Education PreK-8, Elementary PreK-4                                                                                                  |
| b. | Professional Staff: Long Term Substitute |                                                                                                                                                                |
| 1. | Doris Dannaker                           |                                                                                                                                                                |
|    | Placement                                | 1.0 Math Teacher at Fugett MS, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$49,087. During Ms. Subasic's leave of absence. |
|    | Education                                | Bachelor of Science from West Chester University 1989-1994                                                                                                     |
|    | Experience                               | Grade 8 Math Teacher at Agora Cyber Charter School 9/2014-current, Building Substitute/Math Teacher at Renaissance Academy                                     |

Recommendations

Supplement to the Agenda – December 19, 2022 - p.2

|    |                                       |                                                                                                                                                                                                                                                                                                                                                                                                         |
|----|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                                       | Charter School 8/2012-9/2014, Per Diem Substitute at Great Valley School District 11/2011-6/2012                                                                                                                                                                                                                                                                                                        |
|    | Certification                         | Instructional II, Elementary K-6, Mid-Level Mathematics 7-9                                                                                                                                                                                                                                                                                                                                             |
| 2. | Rachel Schlosberg                     |                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | Placement                             | 1.0 Gifted Resource/Math Specialist at Fern Hill ES, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$49,087. During Ms. Breeden's leave of absence.                                                                                                                                                                                                                    |
|    | Education                             | Bachelor of Science from West Chester University 2016-2020                                                                                                                                                                                                                                                                                                                                              |
|    | Experience                            | Gifted Support Long Term Substitute Teacher at Downingtown Area School District 8/2022-current, Gifted Resource Teacher/Math Specialist Long Term Substitute at West Chester Area School District 1/2022-6/2022, Learning Support Long Term Substitute Teacher at Marple Newtown School District 9/2021-11/2021, Grade 2 Long Term Substitute Teacher at Downingtown Area School District 9/2020-6/2021 |
|    | Certification                         | Instructional I, Elementary K-4, Special Education PreK-8                                                                                                                                                                                                                                                                                                                                               |
| 3. | Marisa Smith                          |                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | Placement                             | 1.0 Caseworker at .5 Stetson MS/.5 Starkweather ES, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$49,087. During Ms. McLaughlin's leave of absence.                                                                                                                                                                                                                  |
|    | Education                             | Bachelor of Arts from Marshall University, WV 1993-2001                                                                                                                                                                                                                                                                                                                                                 |
|    | Experience                            | Early Intervention Supervisor at County of Chester 12/2015-current, Early Intervention Coordinator at County of Delaware 1/2008-12/2015                                                                                                                                                                                                                                                                 |
|    | Certification                         | Non-Certified                                                                                                                                                                                                                                                                                                                                                                                           |
| c. | Administrative Staff: Contract - None |                                                                                                                                                                                                                                                                                                                                                                                                         |
| d. | Support Staff: Non Bargaining - None  |                                                                                                                                                                                                                                                                                                                                                                                                         |
| e. | Support Staff: Contract               |                                                                                                                                                                                                                                                                                                                                                                                                         |
| 1. | Debra Brown                           |                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | Placement                             | 1.0 ELD Paraprofessional at Penn Wood ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 1, \$16.75/hr.                                                                                                                                                                                                                                                                           |
| 2. | Melissa Lorback                       |                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | Placement                             | 1.0 Special Education Paraprofessional (Life Skills Program) at Peirce MS, 7 hrs./day, 5 days/week, 182 days/year, effective 12/12/22, Group 1B, Step 1, \$17.00/hr.                                                                                                                                                                                                                                    |
| 3. | Jacqlene Martin                       |                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | Placement                             | 1.0 Special Education Paraprofessional at Penn Wood ES, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1B, Step 1, \$17.00/hr.                                                                                                                                                                                                                                                            |
| 4. | Aryana Semmelhaack                    |                                                                                                                                                                                                                                                                                                                                                                                                         |
|    | Placement                             | 1.0 2 <sup>nd</sup> Shift Custodian at Henderson HS, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 5, Step 2, \$21.06/hr.                                                                                                                                                                                                                                                                |
| 5. | Rebekah Simmers                       |                                                                                                                                                                                                                                                                                                                                                                                                         |

Recommendations  
Supplement to the Agenda – December 19, 2022 - p.3

|    |                           |                                                                                                                                           |
|----|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
|    | Placement                 | 1.0 Accounts Payable Clerk at Spellman Education Center, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 2, Step 1, \$20.75. |
| 6. | Lance Stone               |                                                                                                                                           |
|    | Placement                 | 1.0 3 <sup>rd</sup> Shift Custodian at District, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 6, Step 2, \$21.14/hr.      |
| f. | Support Staff: Substitute |                                                                                                                                           |
| 1. | Debra Bleiler             | Substitute Custodian, effective TBD, \$18.00/hr.                                                                                          |

### III. Personnel Events

#### a. Status Change

|    | Name               | Type           | From                                                               | To                                                              | Effective Date                      |
|----|--------------------|----------------|--------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------|
| 1. | Miguel Flecha      | Non-Bargaining | 1.0 Head Custodian at Rustin HS                                    | 1.0 Assistant Custodial Supervisor at Warehouse                 | 1/3/23, \$94,000                    |
| 2. | Jessica McCullough | Professional   | Grade 5 LTS at Exton ES                                            | Grade 5 Teacher at Exton                                        | 12/12/22, Level 1, Step 2, \$54,468 |
| 3. | Carolyn Miller     | Non-Bargaining | 1.0 Human Resource Specialist at Spellman Education Center         | 1.0 Lead Human Resource Generalist at Spellman Education Center | 12/12/22, \$76,500                  |
| 4. | Amelia Pumala      | Non-Bargaining | 1.0 Human Resource Specialist at Spellman Education Center         | 1.0 Human Resource Generalist at Spellman Education Center      | 12/12/22, \$67,654.44               |
| 5. | Douglas Stofflet   | Custodial      | 1.0 Grounds Mechanic                                               | 1.0 Master Mechanic, Grounds at Warehouse                       | 12/5/22, \$35.85/hr.                |
| 6. | Brittany Yabor     | Administrative | 1.0 Teacher on Assignment: Acting Assistant Principal at Fugett MS | 1.0 Assistant Principal at Fugett MS                            | TBD, \$113,260.40                   |
|    |                    |                |                                                                    |                                                                 |                                     |

#### b. Involuntary Transfer

## Recommendations

Supplement to the Agenda – December 19, 2022 - p.4

|    | <b>Name</b>    | <b>Type</b>   | <b>From</b>                                 | <b>To</b>                                  | <b>Effective Date</b> |
|----|----------------|---------------|---------------------------------------------|--------------------------------------------|-----------------------|
| 1. | Charles Lowery | Support Staff | 1.0 Special Education Para at Glen Acres ES | 1.0 Special Education Para at Hillsdale ES | 12/7/22               |

c. Voluntary Transfer - None

### IV. Personnel Leave

a. Sabbatical Leave - None

b. Unpaid Leave - None

### V. Additional Information

|     |                                                                                                                                           |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|
| 1.  | Karen Becker's start date was 12/5/22.                                                                                                    |
| 2.  | Sondra Brown's start date will be 12/21/22.                                                                                               |
| 3.  | Beth Collins' start date was 12/5/22.                                                                                                     |
| 4.  | Nicholas Deluca's start date was 12/5/22.                                                                                                 |
| 5.  | Amanda Galajda's last day in the district was 12/9/22.                                                                                    |
| 6.  | Charles Hills' start date was 12/19/22.                                                                                                   |
| 7.  | Linda Holahan's Chemistry Long term substitute will last through the end of the 2022-2023 school year.                                    |
| 8.  | Babette Marchetti's start date was 12/14/22.                                                                                              |
| 9.  | Dararyl Perecko's start is 12/19/22.                                                                                                      |
| 9.  | Julie Sanders' start date was 12/5/22.                                                                                                    |
| 10. | Keidy Soliz Funez's start date is 12/19/22.                                                                                               |
| 11. | Sadaayah Thomas' position is changing from 1.0 Paraprofessional at Westtown Thornbury ES to .8 Paraprofessional at Westtown Thornbury ES. |
| 12. | Tyler Zarr's salary will be changed to Group 11, Step 2, \$35.52/hr.                                                                      |
| 13. | Salary adjustments for eligible members of the Supervisory, Technical, and Confidential Employees:                                        |

| <b>Last Name</b> | <b>First Name</b> | <b>Proposed Salary</b> |
|------------------|-------------------|------------------------|
| Bristow          | Matthew           | \$59,885.00            |
| Campbell         | Kellie            | \$52,382.00            |
| Cherashore       | Linda             | \$89,350.00            |
| DeLuca           | Carol             | \$81,970.32            |
| Hayes            | Elizabeth         | \$72,119.23            |
| McCoy            | April             | \$64,979.77            |
| Moore            | Jason             | \$61,616.19            |
| Moulden          | Carol             | \$75,700.00            |
| Mundell          | Yenys             | \$61,616.19            |
| Spigarelli       | Christina         | \$59,885.00            |
| Zaleta           | Karen             | \$59,675.20            |
|                  |                   |                        |
|                  |                   | <b>Proposed Rate</b>   |
| Briglia          | Katharine         | \$33.51                |

|                |           |         |
|----------------|-----------|---------|
| Carr           | Bridget   | \$31.23 |
| Dando          | Robert    | \$32.06 |
| Dutill         | Pamela    | \$33.94 |
| Elduff         | Anne      | \$31.23 |
| Gordon Guidera | Lesley    | \$34.05 |
| Heym           | Karen     | \$33.47 |
| Hopton         | Laurie    | \$32.79 |
| McAlinney      | Cynthia   | \$32.44 |
| McCloskey      | Julie     | \$32.44 |
| Migias         | Stephanie | \$34.26 |
| Sloan          | Deborah   | \$37.45 |
| Stavely        | Pauline   | \$35.91 |
| Vanderwerff    | Cindy     | \$35.67 |

14. In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board approval. The credentials and security clearances for each of these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office:

### **KRAPF'S**

| FIRST NAME | LAST NAME | DRIVER/AIDE |
|------------|-----------|-------------|
| Linda      | Maxwell   | Driver      |
| Jennifer   | Soley     | Driver      |
| Vaneshia   | Tilghman  | Driver      |

### **ON THE GO KIDS**

| FIRST NAME | LAST NAME     | DRIVER/AIDE |
|------------|---------------|-------------|
| Cooper     | Alston        | Driver      |
| Jayne      | Ammon         | Driver      |
| Lorraine   | Fleming-Wesel | Driver      |

## **VI. Tutoring**

| Last Name    | First Name | Location | Position                                            |
|--------------|------------|----------|-----------------------------------------------------|
| Longo-Capuni | Maria      | District | Homebound, 504, or Instruction in the Home Tutoring |
| Condit       | Tara       | ES       | Tutor                                               |
| Franciotti   | Sarah      | ES       | Tutoring Site Manager                               |
| Macarty      | Tess       | ES       | Tutor                                               |
| Malone       | Jacquelyn  | ES       | Tutoring Site Manager                               |
| Moncrief     | Lisa       | ES       | Tutor                                               |
| Patton       | Devon      | ES       | Tutor                                               |



Recommendations  
Supplement to the Agenda – December 19, 2022 - p.6

|           |           |    |                             |
|-----------|-----------|----|-----------------------------|
| Vanegas   | Ashley    | ES | Tutor/Tutoring Site Manager |
| VanWyk    | Chrissy   | ES | Tutor                       |
| Conaghan  | Elizabeth | MS | Tutor                       |
| Costello  | Lauren    | MS | Tutor                       |
| Conzalez  | Kolby     | MS | Tutoring Site Manager       |
| Brady     | Suzanne   | HS | Tutor                       |
| Breslin   | John      | HS | Tutor                       |
| Coni      | Anastasia | HS | Tutoring Site Manager       |
| Feeko     | Erica     | HS | Tutor                       |
| Freese    | Kimberly  | HS | Tutor                       |
| Nee       | Joanna    | HS | Tutor                       |
| Nicastro  | Gennaro   | HS | Tutor                       |
| Powell    | Peyton    | HS | Tutor                       |
| Zimmerman | Courtney  | HS | Tutor                       |

**VII. Supplementals**

| Last Name                                                     | First Name | Location | Season | Year | % of Contract | Total Contract | Position Title                        |
|---------------------------------------------------------------|------------|----------|--------|------|---------------|----------------|---------------------------------------|
| <b>'22-'23</b><br><b>Additions: Fall, Annual &amp; Winter</b> |            |          |        |      |               |                |                                       |
| Bertrando                                                     | Emma       | HHS      | Winter | 1    | 100%          | \$4,312.00     | Asst. Girls Basketball Coach          |
| Brice                                                         | Robert     | HHS      | Annual | 1    | 100%          | \$1,386.00     | Asst. Advisor: DECA                   |
| Garduno                                                       | Elizabeth  | District | Annual | N/A  | 100%          | \$38.65/hr     | Translator Services                   |
| Gonzalez                                                      | Kolby      | District | Annual | 1    | 70%           | \$3,018.40     | District Dept. Leader: Social Studies |
| Graham                                                        | John       | SMS      | Annual | 1    | 50%           | \$616.00       | 8th Grade Team Leader                 |
| Habich                                                        | Jenna      | SMS      | Annual | 1    | 50%           | \$1,386.00     | Technology Advocate                   |
| Matos Perez                                                   | Hilda      | District | Annual | N/A  | 100%          | \$38.65/hr     | Translator Services                   |
| Polcini                                                       | Nick       | HHS      | Annual | 1    | 100%          | \$1,386.00     | Asst. Advisor: DECA                   |
| Stout                                                         | Katelyn    | FHE      | Annual | 1    | 60%           | \$1,663.20     | After School Sports                   |
| Vandergast                                                    | Rita       | HHS      | Annual | 1    | 100%          | \$1,386.00     | Asst. Advisor: DECA                   |
| Vanegas                                                       | Ashley     | FHE      | Annual | 1    | 30%           | \$831.60       | Math Advocate                         |

# Recommendations

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| Last Name                     | First Name | Location | Season | Year | % of Contract | Total Contract | Position Title                        |
|-------------------------------|------------|----------|--------|------|---------------|----------------|---------------------------------------|
|                               |            |          |        |      |               |                |                                       |
| <b>'22-'23 Removals: None</b> |            |          |        |      |               |                |                                       |
|                               |            |          |        |      |               |                |                                       |
| <b>'22-'23 Adjustments:</b>   |            |          |        |      |               |                |                                       |
| Chavarria                     | Courtney   | SMS      | Annual | 4    | 50%           | \$1,417.50     | Technology Advocate                   |
| Chavarria                     | Courtney   | SMS      | Annual | 2    | 50%           | \$616.00       | 8th Grade Team Leader                 |
| Ottaviani                     | Nathan     | GES      | Annual | 2    | 80%           | \$3,449.60     | Head Teacher                          |
| Ronayne                       | James      | District | Annual | 2    | 30%           | \$1,293.60     | District Dept. Leader: Social Studies |
| Tull                          | Carlton    | FHE      | Annual | 5    | 40%           | \$1,166.40     | After School Intramurals              |
| Vanegas                       | Ashley     | GES      | Annual | 2    | 20%           | \$985.60       | Head Teacher                          |

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, December 19, 2022

7:00 PM

Spellman Education Center

**CONSENT AGENDA**

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I recommend the Board approve the following consent agenda items:

**IX. School Board Reports**

**Education**

- |    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Approval of the following Study/Excursion trip(s): <ul style="list-style-type: none"><li>• Henderson HS Latin/ Italian Students (Grade 9-11) – Italy (Rome Sorrento), 06/18/2024 – 06/24/2024</li><li>• Rustin HS Model UN – Philadelphia, PA 01/26/2023 – 01/29/2023</li><li>• Rustin HS Military History/ Holocaust – London, Amsterdam, Cologne, Luxemburg, Somme Battlefield, 06/17/2024 – 06/26/2024</li><li>• Henderson HS Model UN – Washington, DC 02/16/2023 – 02/19/2023</li><li>• Henderson HS Orchestra District 12 – Wayne, PA 01/26/2023 – 01/28/2023</li><li>• Henderson HS Chamber Choir – Octorara, PA 01/12/2023 – 01/14/2023</li><li>• East HS Wrestling Team – Chambersburg, PA 12/29/2022 – 12/30/2022</li><li>• East HS Basketball Team – State College, PA 12/02/2022 – 12/03/2023</li><li>• East HS Track Team – New York City, NY 02/09/2023 – 02/13/2023</li></ul> |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Pupil Services - none

Personnel - none

Property & Finance - none

**X. Other Business**

- |    |                                                                                                                                                     |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of November 1, 2022 to November 30, 2022 |
| 2. | Approval of the November 30, 2022 Financial Report                                                                                                  |

**Responsible Staff: Dr. Sokolowski**

***Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



## WEST CHESTER AREA SCHOOL DISTRICT

Education Committee  
December 19, 2022  
Action Items

---

### Approval of the following Study/Excursion trip(s):

- Henderson High Latin/ Italian Students (Grade 9-11) – Italy (Rome Sorrento), 06/18/2024 – 06/24/2024
- Rustin High School Model UN – Philadelphia, PA 01/26/2023 – 01/29/2023
- Rustin High School Military History/ Holocaust – London, Amsterdam, Cologne, Luxemburg, Somme Battlefield, 06/17/2024 – 06/26/2024
- Henderson High School Model UN – Washington, DC 02/16/2023 – 02/19/2023
- Henderson High School Orchestra District 12 – Wayne, PA 01/26/2023 – 01/28/2023
- Henderson High School Chamber Choir – Octorara, PA 01/12/2023 – 01/14/2023
- East High School Wrestling Team – Chambersburg, PA 12/29/2022 – 12/30/2022
- East High School Basketball Team – State College, PA 12/02/2022 – 12/03/2023
- East High School Track Team – New York City, NY 02/09/2023 – 02/13/2023

### Approval is requested of the following Study/Excursion trip(s):

- Henderson High Latin/ Italian Students (Grade 9-11) – Italy (Rome Sorrento), 06/18/2024 – 06/24/2024
- Rustin High School Model UN – Philadelphia, PA 01/26/2023 – 01/29/2023
- Rustin High School Military History/ Holocaust – London, Amsterdam, Cologne, Luxemburg, Somme Battlefield, 06/17/2024 – 06/26/2024
- Henderson High School Model UN – Washington, DC 02/16/2023 – 02/19/2023
- Henderson High School Orchestra District 12 – Wayne, PA 01/26/2023 – 01/28/2023
- Henderson High School Chamber Choir – Octorara, PA 01/12/2023 – 01/14/2023
- East High School Wrestling Team – Chambersburg, PA 12/29/2022 – 12/30/2022
- East High School Basketball Team – State College, PA 12/02/2022 – 12/03/2023
- East High School Track Team – New York City, NY 02/09/2023 – 02/13/2023

*I so move.*

### Approval of 2023-2024 School Calendar, Second Reading

Approval is requested of the 2023-2024 School Calendar, Second Reading.

*I so move.*

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                                                                                                                                           |            |                                                             |               |                                                                                 |   |                                                           |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-------------------------------------------------------------|---------------|---------------------------------------------------------------------------------|---|-----------------------------------------------------------|--|
| <b>Proposal</b>                                                                                                                                                                                                                                           |            | <input checked="" type="checkbox"/> <b>New Trip Request</b> |               | <input type="checkbox"/> <b>Trip Revision Request</b>                           |   | <input type="checkbox"/> <b>Trip Cancellation Request</b> |  |
| School: <u>Henderson High School</u>                                                                                                                                                                                                                      |            |                                                             |               | Grade/Subject/Club: <u>Latin/Italian Students (Grades 9-11)</u>                 |   |                                                           |  |
| Teacher(s) in Charge: <u>Mary Sweeney, Grace Perozze</u>                                                                                                                                                                                                  |            |                                                             |               |                                                                                 |   |                                                           |  |
| Destination: <u>Italy (Rome and Sorrento)</u>                                                                                                                                                                                                             |            |                                                             |               |                                                                                 |   |                                                           |  |
| Trip Day(s)/Date(s): <u>Tuesday June 18th, 2024 - Monday June 24th, 2024</u>                                                                                                                                                                              |            |                                                             |               | Competition <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |   |                                                           |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input type="checkbox"/> Out of State <input checked="" type="checkbox"/> Out of Country                                          |            |                                                             |               | Name Tour Company: <u>ACIS</u>                                                  |   |                                                           |  |
| Special Instructions (rain date, etc.): _____                                                                                                                                                                                                             |            |                                                             |               |                                                                                 |   |                                                           |  |
| How is it related to curriculum: <u>A trip to Italy allows students to experience the culture and language of the country that they have been learning about in Latin and Italian classes.</u>                                                            |            |                                                             |               |                                                                                 |   |                                                           |  |
| Objectives of the proposed trip: <u>Authentic experiences in the target language and culture and to learn about Italian and Roman history</u>                                                                                                             |            |                                                             |               |                                                                                 |   |                                                           |  |
| Number of Pupils: <u>20</u>                                                                                                                                                                                                                               |            | Total Passengers: <u>23</u>                                 |               | Per Pupil Cost: <u>4,396.00</u>                                                 |   |                                                           |  |
| Adult Chaperone to Student Ratio: <u>1 / 6</u>                                                                                                                                                                                                            |            |                                                             |               | % of Eligible Students Going: <u>100.00%</u>                                    |   |                                                           |  |
| Names of Teacher/Staff Chaperones: <u>Mary Sweeney, Grace Perozze</u>                                                                                                                                                                                     |            |                                                             |               |                                                                                 |   |                                                           |  |
| ~ Other Adult Chaperones: <u>will be added as needed to keep 1 to 6 ratio</u>                                                                                                                                                                             |            |                                                             |               |                                                                                 |   |                                                           |  |
| Nurses required on this trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (refer to 121AG6)                                                                                                                                       |            |                                                             |               |                                                                                 |   |                                                           |  |
| <b>Estimated Cost</b>                                                                                                                                                                                                                                     |            |                                                             |               |                                                                                 |   |                                                           |  |
|                                                                                                                                                                                                                                                           | # Staff    | # Days                                                      | Cost/Day      | Total Cost                                                                      | % | Budget Code/Account/Project                               |  |
| Substitute(s) Needed:                                                                                                                                                                                                                                     | <u>0</u>   | <u>0</u>                                                    | <u>202.13</u> | <u>0.00</u>                                                                     |   |                                                           |  |
| Agency Nurses Needed:                                                                                                                                                                                                                                     | <u>0</u>   | <u>0</u>                                                    | <u>0.00</u>   | <u>0.00</u>                                                                     |   |                                                           |  |
| Name of Staff Member Driving Students: _____                                                                                                                                                                                                              |            |                                                             |               |                                                                                 |   |                                                           |  |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                                      |            |                                                             |               |                                                                                 |   |                                                           |  |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                                                                                 |            |                                                             |               |                                                                                 |   |                                                           |  |
| Registration/Entrance Fee: (if applicable) _____                                                                                                                                                                                                          |            |                                                             |               |                                                                                 |   |                                                           |  |
| Other Costs: _____                                                                                                                                                                                                                                        |            |                                                             |               |                                                                                 |   |                                                           |  |
| <input type="checkbox"/> Walking <input checked="" type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |            |                                                             |               |                                                                                 |   |                                                           |  |
|                                                                                                                                                                                                                                                           | # Vehicles | # Days                                                      | Cost/Vehicle  | Total Cost                                                                      | % | Budget Code/Account/Project                               |  |
| Buses/Rentals/Coaches                                                                                                                                                                                                                                     |            |                                                             |               | <u>0.00</u>                                                                     |   |                                                           |  |
| ~ Rental Company/Carrier: _____                                                                                                                                                                                                                           |            |                                                             |               |                                                                                 |   |                                                           |  |
| Students Leaving From: <u>Philadelphia, PA</u>                                                                                                                                                                                                            |            | at <u>Airport</u>                                           |               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm              |   |                                                           |  |
| Students Returning To: <u>Philadelphia, PA</u>                                                                                                                                                                                                            |            | at <u>Airport</u>                                           |               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm              |   |                                                           |  |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                     |            |                                                             |               |                                                                                 |   |                                                           |  |
| Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm                                                                                                                                                                        |            |                                                             |               |                                                                                 |   |                                                           |  |
| What are the planned activities to assist students who require financial assistance:<br><u>We will plan on some fundraising activities, but the cost of the trip is the student's responsibility.</u>                                                     |            |                                                             |               |                                                                                 |   |                                                           |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)<br>_____                                                                                                                                                                  |            |                                                             |               |                                                                                 |   |                                                           |  |
| Total Cost of Trip: \$ <u>4,386.00</u> Pupil Cost: \$ <u>4,386.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>-</u>                                                                                                                   |            |                                                             |               |                                                                                 |   |                                                           |  |
| Requested By: <u>Mary Sweeney</u>                                                                                                                                                                                                                         |            | Signature: <u>Mary Sweeney</u>                              |               | Date: <u>11/16/22</u>                                                           |   |                                                           |  |
| <b>Approval</b>                                                                                                                                                                                                                                           |            |                                                             |               |                                                                                 |   |                                                           |  |
| Principal                                                                                                                                                                                                                                                 |            | Approved: <u>[Signature]</u>                                |               | Date: <u>11/17/22</u>                                                           |   |                                                           |  |
| Supervisor                                                                                                                                                                                                                                                |            | Approved: <u>[Signature]</u>                                |               | Date: _____                                                                     |   |                                                           |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                    |            | Approved: <u>[Signature]</u>                                |               | Date: <u>11/21/22</u>                                                           |   |                                                           |  |
| Transportation: _____                                                                                                                                                                                                                                     |            |                                                             |               | Date: _____                                                                     |   |                                                           |  |
| Schedule Dates: _____                                                                                                                                                                                                                                     |            | Contractor: _____                                           |               |                                                                                 |   |                                                           |  |

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                        |                                                                                                                                            |                                                                                                                            |                                                       |                                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------|
| <b>Proposal</b>                                                                                                                        |                                                                                                                                            | <input checked="" type="checkbox"/> <b>New Trip Request</b>                                                                | <input type="checkbox"/> <b>Trip Revision Request</b> | <input type="checkbox"/> <b>Trip Cancellation Request</b>                          |
| School                                                                                                                                 | <u>Rustin High School</u>                                                                                                                  |                                                                                                                            | Grade/Subject/Club: <u>Model UN</u>                   |                                                                                    |
| Teacher(s) in Charge:                                                                                                                  | <u>Matthew Taglang, Mark Winfield</u>                                                                                                      |                                                                                                                            |                                                       |                                                                                    |
| Destination:                                                                                                                           | <u>Model UN Conference at the Philadelphia Marriott, Center City Philadelphia</u>                                                          |                                                                                                                            |                                                       |                                                                                    |
| Trip Day(s)/Date(s):                                                                                                                   | <u>January 26 - 29, 2023</u>                                                                                                               | Competition                                                                                                                | <input checked="" type="checkbox"/> Yes               | <input type="checkbox"/> No                                                        |
| ~ Overnight Trip:                                                                                                                      | <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                   | <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country | Name Tour Company: _____                              |                                                                                    |
| Special Instructions (rain date, etc.):                                                                                                | <u>N/A</u>                                                                                                                                 |                                                                                                                            |                                                       |                                                                                    |
| How is it related to curriculum:                                                                                                       | <u>Model UN</u>                                                                                                                            |                                                                                                                            |                                                       |                                                                                    |
| Objectives of the proposed trip:                                                                                                       | <u>Students will attend the Ivy League Model UN conference and interact with other students in regard to topics which impact the world</u> |                                                                                                                            |                                                       |                                                                                    |
| Number of Pupils:                                                                                                                      | <u>61</u>                                                                                                                                  | Total Passengers:                                                                                                          | <u>64</u>                                             | Per Pupil Cost: <u>400.00</u>                                                      |
| Adult Chaperone to Student Ratio:                                                                                                      | _____/_____/_____                                                                                                                          |                                                                                                                            | % of Eligible Students Going:                         | <u>100.00%</u>                                                                     |
| Names of Teacher/Staff Chaperones:                                                                                                     | <u>Matt Taglang, Mark Winfield and Kelly McCreesh</u>                                                                                      |                                                                                                                            |                                                       |                                                                                    |
| ~ Other Adult Chaperones:                                                                                                              | _____                                                                                                                                      |                                                                                                                            |                                                       |                                                                                    |
| Nurses required on this trip:                                                                                                          | <input type="checkbox"/> Yes                                                                                                               | <input checked="" type="checkbox"/> No                                                                                     | (refer to 121AG6)                                     |                                                                                    |
| <b>Estimated Cost</b>                                                                                                                  |                                                                                                                                            |                                                                                                                            |                                                       |                                                                                    |
|                                                                                                                                        | # Staff                                                                                                                                    | # Days                                                                                                                     | Cost/Day                                              | Total Cost                                                                         |
| Substitute(s) Needed:                                                                                                                  | <u>2</u>                                                                                                                                   | <u>2</u>                                                                                                                   | <u>202.13</u>                                         | <u>808.52</u>                                                                      |
| Agency Nurses Needed:                                                                                                                  | _____                                                                                                                                      | _____                                                                                                                      | <u>0.00</u>                                           | <u>0.00</u>                                                                        |
| Name of Staff Member Driving Students:                                                                                                 | _____                                                                                                                                      |                                                                                                                            |                                                       |                                                                                    |
| Mileage/Tolls: (if applicable)                                                                                                         | _____                                                                                                                                      |                                                                                                                            |                                                       |                                                                                    |
| Hotel/Food/Airfare: (if applicable)                                                                                                    | _____                                                                                                                                      |                                                                                                                            |                                                       | <u>15,960.00</u>                                                                   |
| Registration/Entrance Fee: (if applicable)                                                                                             | _____                                                                                                                                      |                                                                                                                            |                                                       | <u>6,800.00</u>                                                                    |
| Other Costs: <u>Chaperone Meals</u>                                                                                                    | _____                                                                                                                                      |                                                                                                                            |                                                       | <u>634.00</u>                                                                      |
| <input type="checkbox"/> Walking                                                                                                       | <input type="checkbox"/> Parent Provided Transportation                                                                                    | <input type="checkbox"/> Public Transportation                                                                             |                                                       |                                                                                    |
| <input type="checkbox"/> Bus                                                                                                           | <input type="checkbox"/> Van/Car Rental                                                                                                    | <input type="checkbox"/> Coach                                                                                             |                                                       |                                                                                    |
|                                                                                                                                        | # Vehicles                                                                                                                                 | # Days                                                                                                                     | Cost/Vehicle                                          | Total Cost                                                                         |
| Buses/Rentals/Coaches                                                                                                                  | <u>2</u>                                                                                                                                   | <u>2</u>                                                                                                                   | <u>251.50</u>                                         | <u>1,006.00</u>                                                                    |
| ~ Rental Company/Carrier:                                                                                                              | <u>Krapf</u>                                                                                                                               |                                                                                                                            |                                                       |                                                                                    |
| Students Leaving From:                                                                                                                 | <u>Rustin High School</u>                                                                                                                  | at                                                                                                                         | <u>10:00</u>                                          | <input checked="" type="checkbox"/> am <input type="checkbox"/> pm                 |
| Students Returning To:                                                                                                                 | <u>Rustin High School</u>                                                                                                                  | at                                                                                                                         | <u>3:00</u>                                           | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm                 |
| ~ Request Drop off/Pick up (only if using Krapf):                                                                                      | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                        | Drop at:                                                                                                                   | <u>Marriott Hotel Phila</u>                           | at <u>11:00</u> <input checked="" type="checkbox"/> am <input type="checkbox"/> pm |
|                                                                                                                                        |                                                                                                                                            | Pick up at:                                                                                                                | <u>Marriott Hotel Phila</u>                           | at <u>2:00</u> <input type="checkbox"/> am <input checked="" type="checkbox"/> pm  |
| What are the planned activities to assist students who require financial assistance:                                                   |                                                                                                                                            |                                                                                                                            |                                                       |                                                                                    |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                        |                                                                                                                                            |                                                                                                                            |                                                       |                                                                                    |
| Total Cost of Trip:                                                                                                                    | \$ <u>25,208.52</u>                                                                                                                        | Pupil Cost:                                                                                                                | \$ <u>24,400.00</u>                                   | Other Funded: \$ _____                                                             |
|                                                                                                                                        |                                                                                                                                            |                                                                                                                            | Total Cost to the District:                           | \$ <u>808.52</u>                                                                   |
| Requested By:                                                                                                                          | <u>Mark Winfield</u>                                                                                                                       | Signature:                                                                                                                 | _____                                                 |                                                                                    |
|                                                                                                                                        |                                                                                                                                            | Date:                                                                                                                      | <u>11/11/2022</u>                                     |                                                                                    |
| <b>Approval</b>                                                                                                                        |                                                                                                                                            |                                                                                                                            |                                                       |                                                                                    |
| Principal                                                                                                                              | Approved                                                                                                                                   |                                                                                                                            | Date: <u>11/11/22</u>                                 |                                                                                    |
| Supervisor                                                                                                                             | Approved                                                                                                                                   |                                                                                                                            | Date: _____                                           |                                                                                    |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services | Approved                                                                                                                                   |                                                                                                                            | Date: <u>11/21/22</u>                                 |                                                                                    |
| Transportation:                                                                                                                        | _____                                                                                                                                      |                                                                                                                            | Date: _____                                           |                                                                                    |
| Schedule Dates:                                                                                                                        | _____                                                                                                                                      |                                                                                                                            | Contractor: _____                                     |                                                                                    |



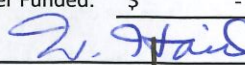

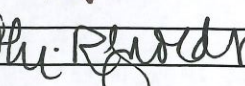
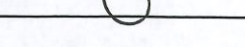
# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                        |                                                                                                                                                                                                |                                                                                      |                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| <b>Proposal</b>                                                                                                                        | <input checked="" type="checkbox"/> <b>New Trip Request</b>                                                                                                                                    | <input type="checkbox"/> <b>Trip Revision Request</b>                                | <input type="checkbox"/> <b>Trip Cancellation Request</b>                            |
| School                                                                                                                                 | Rustin High School                                                                                                                                                                             |                                                                                      | Grade/Subject/Club: Military History/Holocaust                                       |
| Teacher(s) in Charge:                                                                                                                  | William Haid                                                                                                                                                                                   |                                                                                      |                                                                                      |
| Destination:                                                                                                                           | London, Amsterdam, Cologne, Luxembourg, Somme Battlefield (France)                                                                                                                             |                                                                                      |                                                                                      |
| Trip Day(s)/Date(s):                                                                                                                   | June 17-26, 2024                                                                                                                                                                               |                                                                                      | Competition <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No      |
| ~ Overnight Trip:                                                                                                                      | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input type="checkbox"/> Out of State <input checked="" type="checkbox"/> Out of Country |                                                                                      | Name Tour Company: Explorica                                                         |
| Special Instructions (rain date, etc.):                                                                                                | A nurse will travel with the tour to handle any special medical needs                                                                                                                          |                                                                                      |                                                                                      |
| How is it related to curriculum:                                                                                                       | We will explore the Anne Frank House and numerous WWI and WWII battlefields in France Luxembourg, Netherlands and Belgium                                                                      |                                                                                      |                                                                                      |
| Objectives of the proposed trip:                                                                                                       | To give studenats a taste of living history. By visiting such places as Ypres, the Somme & the Battle of the Bulge, they will get to see how geography affects the outcome of battle.          |                                                                                      |                                                                                      |
| Number of Pupils:                                                                                                                      | 36                                                                                                                                                                                             | Total Passengers:                                                                    | 42                                                                                   |
| Adult Chaperone to Student Ratio:                                                                                                      | 1 / 6                                                                                                                                                                                          | Per Pupil Cost:                                                                      | 4,000.00                                                                             |
| Names of Teacher/Staff Chaperones:                                                                                                     | Bill Haid, Brad Harkins, Ryan Leister and Stephanie Migias (Nurse)                                                                                                                             |                                                                                      |                                                                                      |
| ~ Other Adult Chaperones:                                                                                                              | Lanya Harkins, Nicole Lockhart                                                                                                                                                                 |                                                                                      |                                                                                      |
| Nurses required on this trip:                                                                                                          | <input type="checkbox"/> Yes <input type="checkbox"/> No (refer to 121AG6)                                                                                                                     |                                                                                      |                                                                                      |
| <b>Estimated Cost</b>                                                                                                                  |                                                                                                                                                                                                |                                                                                      |                                                                                      |
|                                                                                                                                        | # Staff                                                                                                                                                                                        | # Days                                                                               | Cost/Day                                                                             |
| Substitute(s) Needed:                                                                                                                  |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Agency Nurses Needed:                                                                                                                  |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Name of Staff Member Driving Students:                                                                                                 |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Mileage/Tolls: (if applicable)                                                                                                         |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Hotel/Food/Airfare: (if applicable)                                                                                                    |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Registration/Entrance Fee: (if applicable)                                                                                             |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Other Costs:                                                                                                                           | Roundtrip airfare, hotels, meals, all transportation                                                                                                                                           |                                                                                      | Paid online through Explorica                                                        |
| <input type="checkbox"/> Walking                                                                                                       | <input type="checkbox"/> Parent Provided Transportation                                                                                                                                        |                                                                                      | <input type="checkbox"/> Public Transportation                                       |
| <input type="checkbox"/> Bus                                                                                                           | <input type="checkbox"/> Van/Car Rental                                                                                                                                                        |                                                                                      | <input type="checkbox"/> Coach                                                       |
|                                                                                                                                        | # Vehicles                                                                                                                                                                                     | # Days                                                                               | Cost/Vehicle                                                                         |
| Buses/Rentals/Coaches                                                                                                                  |                                                                                                                                                                                                |                                                                                      | 0.00                                                                                 |
| ~ Rental Company/Carrier:                                                                                                              |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Students Leaving From:                                                                                                                 | at                                                                                                                                                                                             |                                                                                      | <input type="checkbox"/> am <input type="checkbox"/> pm                              |
| Students Returning To:                                                                                                                 | at                                                                                                                                                                                             |                                                                                      | <input type="checkbox"/> am <input type="checkbox"/> pm                              |
| ~ Request Drop off/Pick up (only if using Krapf):                                                                                      | <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                       | Drop at:                                                                             | at <input type="checkbox"/> am <input type="checkbox"/> pm                           |
|                                                                                                                                        |                                                                                                                                                                                                | Pick up at:                                                                          | at <input type="checkbox"/> am <input type="checkbox"/> pm                           |
| What are the planned activities to assist students who require financial assistance:                                                   |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                        |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Total Cost of Trip:                                                                                                                    | \$ 144,000.00                                                                                                                                                                                  | Pupil Cost:                                                                          | \$ 144,000.00                                                                        |
| Other Funded:                                                                                                                          | \$ -                                                                                                                                                                                           | Total Cost to the District:                                                          | \$ -                                                                                 |
| Requested By:                                                                                                                          | William Haid                                                                                                                                                                                   | Signature:                                                                           |  |
|                                                                                                                                        |                                                                                                                                                                                                | Date:                                                                                | 11/16/2022                                                                           |
| <b>Approval</b>                                                                                                                        |                                                                                                                                                                                                |                                                                                      |                                                                                      |
| Principal                                                                                                                              | Approved                                                                                                                                                                                       |  | Date: 11/16/2022                                                                     |
| Supervisor                                                                                                                             | Approved                                                                                                                                                                                       |  | Date:                                                                                |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services | Approved                                                                                                                                                                                       |  | Date: 11/21/22                                                                       |
| Transportation:                                                                                                                        |                                                                                                                                                                                                |                                                                                      | Date:                                                                                |
| Schedule Dates:                                                                                                                        |                                                                                                                                                                                                | Contractor:                                                                          |                                                                                      |



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                                                          |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------|
| Proposal                                                                                                                                                                 |                                                                                                                                        | <input checked="" type="checkbox"/> New Trip Request |                                                                                    | <input type="checkbox"/> Trip Revision Request                     |                                         | <input type="checkbox"/> Trip Cancellation Request                  |                                                                    |
| School                                                                                                                                                                   | Henderson High School                                                                                                                  |                                                      |                                                                                    | Grade/Subject/Club: Model UN                                       |                                         |                                                                     |                                                                    |
| Teacher(s) in Charge:                                                                                                                                                    | Ms. Purnell-Bratcher, Lauren Payton                                                                                                    |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Destination:                                                                                                                                                             | Washington Hilton (1919 Connecticut Ave NW, Washington DC 2009)                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Trip Day(s)/Date(s):                                                                                                                                                     | Thursday, February 16, 2023 Friday February 17, 2023, Saturday February 18, 2023, Sunday February 19, 2023                             |                                                      |                                                                                    | Competition                                                        |                                         | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |                                                                    |
| ~ Overnight Trip:                                                                                                                                                        | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                    |                                                      | <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State |                                                                    | <input type="checkbox"/> Out of Country |                                                                     |                                                                    |
| Special Instructions (rain date, etc.):                                                                                                                                  | NA                                                                                                                                     |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| How is it related to curriculum:                                                                                                                                         | Supports public speaking, current event awareness and argumentative essay development skills                                           |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Objectives of the proposed trip:                                                                                                                                         | To complete in Model UN competition, support students in educational development regarding the Social Studies and English curriculums. |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Number of Pupils:                                                                                                                                                        | 24                                                                                                                                     | Total Passengers:                                    | 26                                                                                 | Per Pupil Cost:                                                    | 388.00                                  |                                                                     |                                                                    |
| Adult Chaperone to Student Ratio:                                                                                                                                        | 2 / 24                                                                                                                                 | % of Eligible Students Going:                        | 100.00%                                                                            |                                                                    |                                         |                                                                     |                                                                    |
| Names of Teacher/Staff Chaperones:                                                                                                                                       | Ms. Purnell-Bratcher, TBD                                                                                                              |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| ~ Other Adult Chaperones:                                                                                                                                                |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Nurses required on this trip:                                                                                                                                            | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No                                                                    |                                                      | (refer to 121AG6)                                                                  |                                                                    |                                         |                                                                     |                                                                    |
| <b>Estimated Cost</b>                                                                                                                                                    |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
|                                                                                                                                                                          | # Staff                                                                                                                                | # Days                                               | Cost/Day                                                                           | Total Cost                                                         | %                                       | Budget Code/Account/Project                                         |                                                                    |
| Substitute(s) Needed:                                                                                                                                                    | 2                                                                                                                                      | 2                                                    | 202.13                                                                             | 808.52                                                             |                                         | 1110-000-20-40-221 315                                              |                                                                    |
| Agency Nurses Needed:                                                                                                                                                    |                                                                                                                                        |                                                      | 0.00                                                                               | 0.00                                                               |                                         |                                                                     |                                                                    |
| Name of Staff Member Driving Students:                                                                                                                                   |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Mileage/Tolls: (if applicable)                                                                                                                                           |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Hotel/Food/Airfare: (if applicable)                                                                                                                                      |                                                                                                                                        |                                                      |                                                                                    | 6,000.00                                                           |                                         | 50-000-221-017-221                                                  |                                                                    |
| Registration/Entrance Fee: (if applicable)                                                                                                                               |                                                                                                                                        |                                                      |                                                                                    | 2,510.00                                                           |                                         | 50-000-221-017-221                                                  |                                                                    |
| Other Costs: School Fundraiser and Scholarship from Competition                                                                                                          |                                                                                                                                        |                                                      |                                                                                    | (3,000.00)                                                         |                                         | 50-000-221-017-221                                                  |                                                                    |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation                                  |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input checked="" type="checkbox"/> Coach                                                           |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
|                                                                                                                                                                          | # Vehicles                                                                                                                             | # Days                                               | Cost/Vehicle                                                                       | Total Cost                                                         | %                                       | Budget Code/Account/Project                                         |                                                                    |
| Buses/Rentals/Coaches                                                                                                                                                    | 1                                                                                                                                      | 2                                                    | 1,901.00                                                                           | 3,802.00                                                           | 50%                                     | 50-000-221-017-221 (HHS)                                            |                                                                    |
| ~ Rental Company/Carrier:                                                                                                                                                | Krapf Coaches                                                                                                                          |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Students Leaving From:                                                                                                                                                   | Henderson High School                                                                                                                  | at                                                   | 12:00                                                                              | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |                                         |                                                                     |                                                                    |
| Students Returning To:                                                                                                                                                   | Henderson High School                                                                                                                  | at                                                   | 6:00                                                                               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |                                         |                                                                     |                                                                    |
| ~ Request Drop off/Pick up (only if using Krapf):                                                                                                                        | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                    |                                                      | Drop at:                                                                           | Henderson High School                                              | at                                      | 12:00                                                               | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |
|                                                                                                                                                                          |                                                                                                                                        |                                                      | Pick up at:                                                                        | Washington Hilton                                                  | at                                      | 3:15                                                                | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |
| What are the planned activities to assist students who require financial assistance:                                                                                     |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Students have received a scholarship from the competition, and have held several fundraisers (local restaurant fundraiser, school bake sale) throughout the school year. |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                          |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| NA                                                                                                                                                                       |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Total Cost of Trip:                                                                                                                                                      | \$ 10,120.52                                                                                                                           | Pupil Cost:                                          | \$ 9,312.00                                                                        | Other Funded:                                                      |                                         | Total Cost to the District:                                         | \$ 808.52                                                          |
| Requested By:                                                                                                                                                            | Taryn Purnell-Bratcher                                                                                                                 |                                                      |                                                                                    | Signature:                                                         | Taryn Purnell-Bratcher                  |                                                                     | Date: 12/1/22                                                      |
| <b>Approval</b>                                                                                                                                                          |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Principal                                                                                                                                                                | Approved                                                                                                                               |                                                      |                                                                                    | [Signature]                                                        |                                         | Date:                                                               | 12/1/22                                                            |
| Supervisor                                                                                                                                                               | Approved                                                                                                                               |                                                      |                                                                                    | [Signature]                                                        |                                         | Date:                                                               |                                                                    |
| Director of: <input type="checkbox"/> Elementary <input type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                              | Approved                                                                                                                               |                                                      |                                                                                    | [Signature]                                                        |                                         | Date:                                                               | 12-5-22                                                            |
| Transportation:                                                                                                                                                          |                                                                                                                                        |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |
| Schedule Dates:                                                                                                                                                          | Contractor:                                                                                                                            |                                                      |                                                                                    |                                                                    |                                         |                                                                     |                                                                    |



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: October 13, 2022

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

|                                                                                                                                        |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
|----------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------------|-----------------------------|
| <b>Proposal</b>                                                                                                                        |  | <input checked="" type="checkbox"/> <b>New Trip Request</b>        |        | <input type="checkbox"/> <b>Trip Revision Request</b>                                                                      |            | <input type="checkbox"/> <b>Trip Cancellation Request</b> |                             |
| School: <u>Henderson High School</u>                                                                                                   |  |                                                                    |        | Grade/Subject/Club: <u>Orchestra - District 12 Orchestra</u>                                                               |            |                                                           |                             |
| Teacher(s) in Charge: <u>Katrina Kelly</u>                                                                                             |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Destination: <u>Conestoga High School</u>                                                                                              |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Trip Day(s)/Date(s): <u>January 26th - 28th, 2023</u>                                                                                  |  |                                                                    |        | Competition: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                           |            |                                                           |                             |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                  |  |                                                                    |        | <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country |            | Name Tour Company: _____                                  |                             |
| Special Instructions (rain date, etc.): <u>N/A</u>                                                                                     |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| How is it related to curriculum: <u>Students learn how to prepare high level repertoire in a limited amount of time.</u>               |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Objectives of the proposed trip: <u>Perform with others from District 12 and work with a high level conductor.</u>                     |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Number of Pupils: <u>4</u>                                                                                                             |  | Total Passengers: <u>4</u>                                         |        | Per Pupil Cost: <u>190.00</u>                                                                                              |            |                                                           |                             |
| Adult Chaperone to Student Ratio: <u>1 / 2</u>                                                                                         |  |                                                                    |        | % of Eligible Students Going: <u>100%</u>                                                                                  |            |                                                           |                             |
| Names of Teacher/Staff Chaperones: <u>Katrina Kelly</u>                                                                                |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| ~ Other Adult Chaperones: _____                                                                                                        |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                    |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| <b>Estimated Cost</b>                                                                                                                  |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
|                                                                                                                                        |  | # Staff                                                            | # Days | Cost/Day                                                                                                                   | Total Cost | %                                                         | Budget Code/Account/Project |
| Substitute(s) Needed:                                                                                                                  |  |                                                                    |        |                                                                                                                            | 0.00       |                                                           | 1-3200-000-20-16-966-315    |
| Agency Nurses Needed:                                                                                                                  |  |                                                                    |        | 0.00                                                                                                                       | 0.00       |                                                           |                             |
| Name of Staff Member Driving Students:                                                                                                 |  | <u>N/A</u>                                                         |        |                                                                                                                            |            |                                                           |                             |
| Mileage/Tolls: (if applicable)                                                                                                         |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Hotel/Food/Airfare: (if applicable)                                                                                                    |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Registration/Entrance Fee: (if applicable)                                                                                             |  |                                                                    |        |                                                                                                                            |            |                                                           | 1-3200-000-20-16-966-810    |
| Other Costs:                                                                                                                           |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| <input type="checkbox"/> Walking                                                                                                       |  | <input checked="" type="checkbox"/> Parent Provided Transportation |        | <input type="checkbox"/> Public Transportation                                                                             |            |                                                           |                             |
| <input type="checkbox"/> Bus                                                                                                           |  | <input type="checkbox"/> Van/Car Rental                            |        | <input type="checkbox"/> Coach                                                                                             |            |                                                           |                             |
|                                                                                                                                        |  | # Vehicles                                                         | # Days | Cost/Vehicle                                                                                                               | Total Cost | %                                                         | Budget Code/Account/Project |
| Buses/Rentals/Coaches                                                                                                                  |  |                                                                    |        |                                                                                                                            | 0.00       |                                                           |                             |
| ~ Rental Company/Carrier: _____                                                                                                        |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Students Leaving From: _____                                                                                                           |  |                                                                    |        | at _____                                                                                                                   |            | <input type="checkbox"/> am <input type="checkbox"/> pm   |                             |
| Students Returning To: _____                                                                                                           |  |                                                                    |        | at _____                                                                                                                   |            | <input type="checkbox"/> am <input type="checkbox"/> pm   |                             |
| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No                             |  |                                                                    |        | Drop at: _____                                                                                                             |            | <input type="checkbox"/> am <input type="checkbox"/> pm   |                             |
|                                                                                                                                        |  |                                                                    |        | Pick up at: _____                                                                                                          |            | <input type="checkbox"/> am <input type="checkbox"/> pm   |                             |
| What are the planned activities to assist students who require financial assistance:<br><u>N/A</u>                                     |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)<br><u>N/A</u>                                          |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Total Cost of Trip: \$ <u>760.00</u>                                                                                                   |  | Pupil Cost: _____                                                  |        | Other Funded: \$ <u>-</u>                                                                                                  |            | Total Cost to the District: \$ <u>760.00</u>              |                             |
| Requested By: <u>Katrina Kelly</u>                                                                                                     |  | Signature: <u>[Signature]</u>                                      |        | Date: <u>12/5/22</u>                                                                                                       |            |                                                           |                             |
| <b>Approval</b>                                                                                                                        |  |                                                                    |        |                                                                                                                            |            |                                                           |                             |
| Principal                                                                                                                              |  | Approved <u>[Signature]</u>                                        |        | Date: <u>12/6/22</u>                                                                                                       |            |                                                           |                             |
| Supervisor                                                                                                                             |  | Approved <u>[Signature]</u>                                        |        | Date: <u>12/6/22</u>                                                                                                       |            |                                                           |                             |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services |  | Approved <u>[Signature]</u>                                        |        | Date: <u>12/7/22</u>                                                                                                       |            |                                                           |                             |
| Transportation:                                                                                                                        |  |                                                                    |        | Date: _____                                                                                                                |            |                                                           |                             |
| Schedule Dates: _____                                                                                                                  |  | Contractor: _____                                                  |        |                                                                                                                            |            |                                                           |                             |
| Krapf Costs: _____                                                                                                                     |  | Additional Costs: _____                                            |        |                                                                                                                            |            |                                                           |                             |
| <u>Spellman Office Only:</u>                                                                                                           |  | Overnight Trip will appear on the                                  |        | <u>12/19/2022</u>                                                                                                          |            | Board Consent Agenda.                                     |                             |

**FINALIZED-HM**



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

| <b>Proposal</b> <input checked="" type="checkbox"/> <b>New Trip Request</b> <input type="checkbox"/> <b>Trip Revision Request</b> <input type="checkbox"/> <b>Trip Cancellation Request</b>                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| School: <u>Henderson High School</u> Grade/Subject/Club: <u>Concert/Chamber Choir</u>                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Teacher(s) in Charge: <u>Jonathan Kreamer</u>                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Destination: <u>Octarara High School</u>                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Trip Day(s)/Date(s): <u>January 12-14, 2023</u> Competition: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| ~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country         Name Tour Company: _____                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Special Instructions (rain date, etc.): <u>N/A</u>                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| How is it related to curriculum: <u>Learn and perform varied repertoire - National Standard of the Arts.</u>                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Objectives of the proposed trip: <u>10 HHS students have successfully been accepted into PMEA District 12 Choir Festival. They will go and perform music with 160 high school students in Delaware, Chester, and Philadelphia Counties. They will compete for Region Choir.</u>                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| Number of Pupils: <u>10</u> Total Passengers: <u>10</u> Per Pupil Cost: <u>0.00</u>                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Adult Chaperone to Student Ratio: <u>1</u> / <u>10</u> % of Eligible Students Going: <u>100.00%</u>                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Names of Teacher/Staff Chaperones: <u>Jonathan Kreamer</u>                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| ~ Other Adult Chaperones: <u>Area high school choir directors</u>                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| <b>Estimated Cost</b>                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                   | <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th># Staff</th> <th># Days</th> <th>Cost/Day</th> <th>Total Cost</th> <th>%</th> <th>Budget Code/Account/Project</th> </tr> </thead> <tbody> <tr> <td>Substitute(s) Needed:</td> <td></td> <td></td> <td><u>159.31</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td>Agency Nurses Needed:</td> <td></td> <td></td> <td><u>0.00</u></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td>Name of Staff Member Driving Students:</td> <td colspan="6"><u>Jonathan Kreamer and other designated parents</u></td> </tr> <tr> <td>Mileage/Tolls: (if applicable)</td> <td colspan="6"></td> </tr> <tr> <td>Hotel/Food/Airfare: (if applicable)</td> <td colspan="6"></td> </tr> <tr> <td>Registration/Entrance Fee: (if applicable)</td> <td colspan="6"><u>1,650.00</u></td> </tr> <tr> <td>Other Costs:</td> <td colspan="6"></td> </tr> <tr> <td> <input type="checkbox"/> Walking               <input type="checkbox"/> Parent Provided Transportation               <input type="checkbox"/> Public Transportation             </td> <td colspan="6"></td> </tr> <tr> <td> <input type="checkbox"/> Bus               <input type="checkbox"/> Van/Car Rental               <input type="checkbox"/> Coach             </td> <td colspan="6"></td> </tr> <tr> <td></td> <td># Vehicles</td> <td># Days</td> <td>Cost/Vehicle</td> <td>Total Cost</td> <td>%</td> <td>Budget Code/Account/Project</td> </tr> <tr> <td>Buses/Rentals/Coaches</td> <td><u>0</u></td> <td></td> <td></td> <td><u>0.00</u></td> <td></td> <td></td> </tr> <tr> <td colspan="7">           ~ Rental Company/Carrier: <u>N/A</u> </td> </tr> <tr> <td>Students Leaving From:</td> <td><u>HHS</u></td> <td>at</td> <td><u>2:00</u></td> <td><input type="checkbox"/> am <input checked="" type="checkbox"/> pm</td> <td colspan="2"></td> </tr> <tr> <td>Students Returning To:</td> <td><u>N/A</u></td> <td>at</td> <td></td> <td><input type="checkbox"/> am <input type="checkbox"/> pm</td> <td colspan="2"></td> </tr> <tr> <td colspan="7">           ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No           Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm           Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm         </td> </tr> <tr> <td colspan="7">           What are the planned activities to assist students who require financial assistance:<br/> <u>WCASD Music Budget covers 100% of the costs for each student.</u> </td> </tr> <tr> <td colspan="7">           Additional Information (bus w/lift, star seat, ski boxes, special instructions)         </td> </tr> <tr> <td colspan="7">           Total Cost of Trip: \$ <u>1,650.00</u>           Pupil Cost: \$ <u>-</u>           Other Funded: \$ <u>-</u>           Total Cost to the District: \$ <u>1,650.00</u> </td> </tr> <tr> <td colspan="7">           Requested By: <u>Jonathan K. Kreamer</u>           Signature: <u>[Signature]</u>           Date: <u>12/05/2022</u> </td> </tr> <tr> <td colspan="7"> <b>Approval</b> </td> </tr> <tr> <td colspan="2">Principal</td> <td colspan="2">Approved</td> <td colspan="3">Date: <u>12/6/22</u></td> </tr> <tr> <td colspan="2">Supervisor</td> <td colspan="2">Approved</td> <td colspan="3">Date: <u>12/6/22</u></td> </tr> <tr> <td colspan="2">Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services</td> <td colspan="2">Approved</td> <td colspan="3">Date: <u>12/7/22</u></td> </tr> <tr> <td colspan="2">Transportation:</td> <td colspan="2"></td> <td colspan="3">Date: _____</td> </tr> <tr> <td colspan="2">Schedule Dates:</td> <td colspan="2">Contractor:</td> <td colspan="3"></td> </tr> <tr> <td colspan="2">Krapf Costs:</td> <td colspan="2">Additional Costs:</td> <td colspan="3"></td> </tr> <tr> <td colspan="7"> <u>Spellman Office Only:</u>           Overnight Trip will appear on the <u>12/19/2022</u> Board Consent Agenda.         </td> </tr> </tbody></table> |                   | # Staff       | # Days                                                             | Cost/Day | Total Cost                  | % | Budget Code/Account/Project | Substitute(s) Needed: |  |  | <u>159.31</u> | <u>0.00</u> |  |  | Agency Nurses Needed: |  |  | <u>0.00</u> | <u>0.00</u> |  |  | Name of Staff Member Driving Students: | <u>Jonathan Kreamer and other designated parents</u> |  |  |  |  |  | Mileage/Tolls: (if applicable) |  |  |  |  |  |  | Hotel/Food/Airfare: (if applicable) |  |  |  |  |  |  | Registration/Entrance Fee: (if applicable) | <u>1,650.00</u> |  |  |  |  |  | Other Costs: |  |  |  |  |  |  | <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation |  |  |  |  |  |  | <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach |  |  |  |  |  |  |  | # Vehicles | # Days | Cost/Vehicle | Total Cost | % | Budget Code/Account/Project | Buses/Rentals/Coaches | <u>0</u> |  |  | <u>0.00</u> |  |  | ~ Rental Company/Carrier: <u>N/A</u> |  |  |  |  |  |  | Students Leaving From: | <u>HHS</u> | at | <u>2:00</u> | <input type="checkbox"/> am <input checked="" type="checkbox"/> pm |  |  | Students Returning To: | <u>N/A</u> | at |  | <input type="checkbox"/> am <input type="checkbox"/> pm |  |  | ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No           Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm           Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |  |  |  |  |  |  | What are the planned activities to assist students who require financial assistance:<br><u>WCASD Music Budget covers 100% of the costs for each student.</u> |  |  |  |  |  |  | Additional Information (bus w/lift, star seat, ski boxes, special instructions) |  |  |  |  |  |  | Total Cost of Trip: \$ <u>1,650.00</u> Pupil Cost: \$ <u>-</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>1,650.00</u> |  |  |  |  |  |  | Requested By: <u>Jonathan K. Kreamer</u> Signature: <u>[Signature]</u> Date: <u>12/05/2022</u> |  |  |  |  |  |  | <b>Approval</b> |  |  |  |  |  |  | Principal |  | Approved |  | Date: <u>12/6/22</u> |  |  | Supervisor |  | Approved |  | Date: <u>12/6/22</u> |  |  | Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services |  | Approved |  | Date: <u>12/7/22</u> |  |  | Transportation: |  |  |  | Date: _____ |  |  | Schedule Dates: |  | Contractor: |  |  |  |  | Krapf Costs: |  | Additional Costs: |  |  |  |  | <u>Spellman Office Only:</u> Overnight Trip will appear on the <u>12/19/2022</u> Board Consent Agenda. |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                   | # Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | # Days            | Cost/Day      | Total Cost                                                         | %        | Budget Code/Account/Project |   |                             |                       |  |  |               |             |  |  |                       |  |  |             |             |  |  |                                        |                                                      |  |  |  |  |  |                                |  |  |  |  |  |  |                                     |  |  |  |  |  |  |                                            |                 |  |  |  |  |  |              |  |  |  |  |  |  |                                                                                                                                         |  |  |  |  |  |  |                                                                                                     |  |  |  |  |  |  |  |            |        |              |            |   |                             |                       |          |  |  |             |  |  |                                      |  |  |  |  |  |  |                        |            |    |             |                                                                    |  |  |                        |            |    |  |                                                         |  |  |                                                                                                                                                                                                                                                                                                   |  |  |  |  |  |  |                                                                                                                                                              |  |  |  |  |  |  |                                                                                 |  |  |  |  |  |  |                                                                                                                                         |  |  |  |  |  |  |                                                                                                |  |  |  |  |  |  |                 |  |  |  |  |  |  |           |  |          |  |                      |  |  |            |  |          |  |                      |  |  |                                                                                                                                        |  |          |  |                      |  |  |                 |  |  |  |             |  |  |                 |  |             |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Substitute(s) Needed:                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| Agency Nurses Needed:                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| Name of Staff Member Driving Students:                                                                                                                                                                                                                                                            | <u>Jonathan Kreamer and other designated parents</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                                                        | <u>1,650.00</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| Other Costs:                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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|                                                                                                                                                                                                                                                                                                   | # Vehicles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | # 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| Buses/Rentals/Coaches                                                                                                                                                                                                                                                                             | <u>0</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| ~ Rental Company/Carrier: <u>N/A</u>                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Students Leaving From:                                                                                                                                                                                                                                                                            | <u>HHS</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Students Returning To:                                                                                                                                                                                                                                                                            | <u>N/A</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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| ~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No           Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm           Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| What are the planned activities to assist students who require financial assistance:<br><u>WCASD Music Budget covers 100% of the costs for each student.</u>                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Additional Information (bus w/lift, star seat, ski boxes, special instructions)                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Total Cost of Trip: \$ <u>1,650.00</u> Pupil Cost: \$ <u>-</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>1,650.00</u>                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Requested By: <u>Jonathan K. Kreamer</u> Signature: <u>[Signature]</u> Date: <u>12/05/2022</u>                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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| <b>Approval</b>                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Principal                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Supervisor                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Transportation:                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Schedule Dates:                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| Krapf Costs:                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |
| <u>Spellman Office Only:</u> Overnight Trip will appear on the <u>12/19/2022</u> Board Consent Agenda.                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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            |  |  |  |  |              |  |                   |  |  |  |  |                                                                                                        |  |  |  |  |  |  |



# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED: August 19, 2019

## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

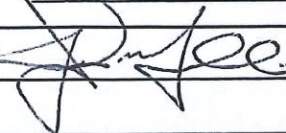
|                                                                                                                    |                                                      |                                                                                      |                                            |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------|
| <b>PROPOSAL</b>                                                                                                    | <input checked="" type="checkbox"/> New Trip Request | <input type="checkbox"/> Trip Revision Request                                       | <input type="checkbox"/> Trip Cancellation |
| School: <u>West Chester East</u>                                                                                   |                                                      | Sport: <u>Wrestling</u>                                                              |                                            |
| Coach(s) in charge: <u>John Gallo, Marc Chafetz, Matt Ziegler</u>                                                  |                                                      | In Season: <input checked="" type="checkbox"/> Post Season: <input type="checkbox"/> |                                            |
| Destination: <u>Wrestling Tournament, Chambersburg High School, Chambersburg, PA</u>                               |                                                      |                                                                                      |                                            |
| Trip Day(s)/Date(s): <u>Thursday, December 29 through Friday, December 30, 2022</u>                                |                                                      |                                                                                      |                                            |
| Number of Students: <u>10</u> Total Passengers: <u>13</u> % of Eligible Students going: <u>100</u>                 |                                                      |                                                                                      |                                            |
| Adult Chaperone to Student ratio: <u>1</u> / <u>3.3</u>                                                            |                                                      |                                                                                      |                                            |
| Names of Coach/Staff Chaperones: <u>John Gallo, Marc Chafetz, Matt Ziegler</u>                                     |                                                      |                                                                                      |                                            |
| ~ Other Adult Chaperones: _____                                                                                    |                                                      |                                                                                      |                                            |
| Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6) |                                                      |                                                                                      |                                            |

| ESTIMATED COST                                                                                                                                                                                                                                                                                                                       | Number         | Cost             | Budget/Activity Code                                               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------|--------------------------------------------------------------------|
| Substitute(s) needed: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No if so, how many: _____                                                                                                                                                                                                                     |                |                  |                                                                    |
| Name of Staff Member Driving Students: <u>John Gallo, Marc Chafetz</u>                                                                                                                                                                                                                                                               |                |                  |                                                                    |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                                                                                                                 |                |                  |                                                                    |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                                                                                                                                                            |                |                  | Boosters will pay for cost of rooms & food                         |
| Meal(s): (allowance \$31.50/Adult, \$20.00/Student)                                                                                                                                                                                                                                                                                  |                |                  |                                                                    |
| Registration/Entrance Fee: (if applicable) _____                                                                                                                                                                                                                                                                                     |                | \$500.00         | 1-3200-000-20-30R-222-810 - paid                                   |
| <input type="checkbox"/> Walking <input type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input checked="" type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches <u>2</u> \$600.00 1-3200-000-20-30R-222-444 - estimate |                |                  |                                                                    |
| ~ Rental Company/Carrier: <u>Enterprise</u>                                                                                                                                                                                                                                                                                          |                |                  |                                                                    |
| ~ Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No                                                                                                                                                                                                                                       |                |                  |                                                                    |
| Students Leaving From: <u>West Chester East</u>                                                                                                                                                                                                                                                                                      | Drop at: _____ | at _____         | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
| Students Returning To: <u>West Chester East</u>                                                                                                                                                                                                                                                                                      | Pick up: _____ | at _____         | <input type="checkbox"/> AM <input type="checkbox"/> PM            |
|                                                                                                                                                                                                                                                                                                                                      |                | at 6:00          | <input checked="" type="checkbox"/> AM <input type="checkbox"/> PM |
|                                                                                                                                                                                                                                                                                                                                      |                | at 9:00          | <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM |
| TOTAL Cost of Trip: \$ 1100.00                                                                                                                                                                                                                                                                                                       |                | Pupil Cost: \$ 0 | TOTAL Cost to the District: \$ \$1100.00                           |
| Requested Travel Advance (Min. \$300): \$ _____                                                                                                                                                                                                                                                                                      |                |                  |                                                                    |

Requested by:

John Gallo

Signature:



Date:

11/18/22

### APPROVAL

Principal:

Athletic Director:

Assistant Superintendent:

Approved:

Approved:

Approved:

Date:

Date:

Date:

Transportation:

Scheduled Date:

Contractor:

Krapf Cost:

Additional Cost:

Spellman Office Only: Overnight Trip will appear on the 12/19/2022 Board Consent Agenda.



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG8

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED: August 19, 2019

## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

|                                                                                                                    |                                                |                                            |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|
| <b>PROPOSAL</b>                                                                                                    |                                                |                                            |
| <input checked="" type="checkbox"/> New Trip Request                                                               | <input type="checkbox"/> Trip Revision Request | <input type="checkbox"/> Trip Cancellation |
| School: <u>West Chester East High School</u> Sport: <u>Varsity Boys Basketball</u>                                 |                                                |                                            |
| Coach(s) in charge: <u>Tom Durant, Kevan Garvin, Rodney Duncan</u>                                                 |                                                |                                            |
| In Season: <input checked="" type="checkbox"/> Post Season: <input type="checkbox"/>                               |                                                |                                            |
| Destination: <u>Tip-Off Basketball Tournament, State College, PA</u>                                               |                                                |                                            |
| Trip Day(s)/Date(s): <u>Friday, December 2 through Saturday, December 3, 2022</u>                                  |                                                |                                            |
| Number of Students: <u>15</u> Total Passengers: <u>18</u> % of Eligible Students going: <u>100</u>                 |                                                |                                            |
| Adult Chaperone to Student ratio: <u>1</u> / <u>5</u>                                                              |                                                |                                            |
| Names of Coach/Staff Chaperones: <u>Tom Durant, Kevan Garvin, Rodney Duncan, Ethan Ridgeway, Jake Hanner.</u>      |                                                |                                            |
| ~ Other Adult Chaperones: _____                                                                                    |                                                |                                            |
| Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6) |                                                |                                            |

| ESTIMATED COST                                                                                                                                                                                                                                                                      |  | Number           | Cost     | Budget/Activity Code                  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------|----------|---------------------------------------|
| Substitute(s) needed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No if so, how many: <u>1</u>                                                                                                                                                                 |  |                  | \$202.13 | 1-1110-000-20-40-222-315              |
| Name of Staff Member Driving Students: <u>Parents will provide transportation - Permission slips will be required to car pool</u>                                                                                                                                                   |  |                  |          |                                       |
| Mileage/Tolls: (if applicable) _____                                                                                                                                                                                                                                                |  |                  |          |                                       |
| Hotel/Food/Airfare: (if applicable) _____                                                                                                                                                                                                                                           |  |                  |          |                                       |
| Meal(s): (allowance \$31.50/Adult, \$20.00/Student) _____                                                                                                                                                                                                                           |  |                  |          |                                       |
| Registration/Entrance Fee: (if applicable) <u>\$175.00</u>                                                                                                                                                                                                                          |  |                  |          |                                       |
| <input type="checkbox"/> Walking <input checked="" type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches _____ |  |                  |          |                                       |
| ~ Rental Company/Carrier: _____                                                                                                                                                                                                                                                     |  |                  |          |                                       |
| ~ Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM                                                                                                      |  |                  |          |                                       |
| Pick up: _____ at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM                                                                                                                                                                                                     |  |                  |          |                                       |
| Students Leaving From: <u>West Chester East High School</u> at <u>11:30</u> <input checked="" type="checkbox"/> AM <input type="checkbox"/> PM                                                                                                                                      |  |                  |          |                                       |
| Students Returning To: <u>West Chester East High School</u> at <u>10:00</u> <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM                                                                                                                                      |  |                  |          |                                       |
| TOTAL Cost of Trip: \$ 377.15                                                                                                                                                                                                                                                       |  | Pupil Cost: \$ 0 |          | TOTAL Cost to the District: \$ 375.15 |
| Requested Travel Advance (Min. \$300): \$ _____                                                                                                                                                                                                                                     |  |                  |          |                                       |

|                                 |                               |                       |
|---------------------------------|-------------------------------|-----------------------|
| Requested by: <u>Tom Durant</u> | Signature: <u>[Signature]</u> | Date: <u>11/17/22</u> |
|---------------------------------|-------------------------------|-----------------------|

|                                       |                              |                       |
|---------------------------------------|------------------------------|-----------------------|
| <b>APPROVAL</b>                       |                              |                       |
| Principal: _____                      | Approved: <u>[Signature]</u> | Date: _____           |
| Athletic Director: <u>[Signature]</u> | Approved: <u>[Signature]</u> | Date: <u>11/17/22</u> |
| Assistant Superintendent: _____       | Approved: <u>[Signature]</u> | Date: <u>11/21/22</u> |
| Transportation: _____                 | Contractor: _____            | Date: _____           |
| Scheduled Date: _____                 | Additional Cost: _____       |                       |
| Krapf Cost: _____                     |                              |                       |

**Spellman Office Only:** Overnight Trip will appear on the 12/19/2022 Board Consent Agenda.

# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED: August 19, 2019

## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

|                                                                                                                    |                                                      |                                                                                      |                                            |
|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------------|--------------------------------------------|
| <b>PROPOSAL</b>                                                                                                    | <input checked="" type="checkbox"/> New Trip Request | <input type="checkbox"/> Trip Revision Request                                       | <input type="checkbox"/> Trip Cancellation |
| School: <u>West Chester Henderson</u>                                                                              |                                                      | Sport: <u>Varsity Classic in NYC Track Meet</u>                                      |                                            |
| Coach(s) in charge: <u>Kevin Kelly</u>                                                                             |                                                      | In Season: <input checked="" type="checkbox"/> Post Season: <input type="checkbox"/> |                                            |
| Destination: <u>New York, NY</u>                                                                                   |                                                      |                                                                                      |                                            |
| Trip Day(s)/Date(s): <u>2/9/2023 to 2/13/2023</u>                                                                  |                                                      |                                                                                      |                                            |
| Number of Students: <u>8</u> Total Passengers: <u>10</u> % of Eligible Students going: <u>100%</u>                 |                                                      |                                                                                      |                                            |
| Adult Chaperone to Student ratio: <u>4</u> / <u>1</u>                                                              |                                                      |                                                                                      |                                            |
| Names of Coach/Staff Chaperones: <u>Kevin Kelly</u>                                                                |                                                      |                                                                                      |                                            |
| ~ Other Adult Chaperones: _____                                                                                    |                                                      |                                                                                      |                                            |
| Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6) |                                                      |                                                                                      |                                            |

| ESTIMATED COST                                                                                                                                                                                                                                                                                                            | Number | Cost                    | Budget/Activity Code                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------|----------------------------------------------|
| Substitute(s) needed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No if so, how many: <u>1</u>                                                                                                                                                                                                       |        | <u>180.00</u>           |                                              |
| Name of Staff Member Driving Students: <u>Parents</u>                                                                                                                                                                                                                                                                     |        |                         |                                              |
| Mileage/Tolls: (if applicable)                                                                                                                                                                                                                                                                                            |        | <u>N/A</u>              | <u>Booster Club Pays</u>                     |
| Hotel/Food/Airfare: (if applicable)                                                                                                                                                                                                                                                                                       |        | <u>N/A</u>              | <u>Booster Club Pays</u>                     |
| Meal(s): (allowance \$31.50/Adult, \$20.00/Student)                                                                                                                                                                                                                                                                       |        | <u>N/A</u>              | <u>Booster Club Pays</u>                     |
| Registration/Entrance Fee: (if applicable)                                                                                                                                                                                                                                                                                |        | <u>N/A</u>              | <u>Booster Club Pays</u>                     |
| <input type="checkbox"/> Walking <input checked="" type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation<br><input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches <u>      </u> <u>N/A</u> <u>Parents Pay</u> |        |                         |                                              |
| ~ Rental Company/Carrier: _____                                                                                                                                                                                                                                                                                           |        |                         |                                              |
| ~ Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM                                                                                                                                            |        |                         |                                              |
| Pick up: _____ at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM                                                                                                                                                                                                                                           |        |                         |                                              |
| Students Leaving From: <u>Henderson on 2/5/2023</u> at 6am <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM                                                                                                                                                                                             |        |                         |                                              |
| Students Returning To: <u>Henderson on 2/6/2023</u> at 11pm <input type="checkbox"/> AM <input checked="" type="checkbox"/> PM                                                                                                                                                                                            |        |                         |                                              |
| TOTAL Cost of Trip: \$ <u>180.00</u>                                                                                                                                                                                                                                                                                      |        | Pupil Cost: \$ <u>0</u> | TOTAL Cost to the District: \$ <u>180.00</u> |
| Requested Travel Advance (Min. \$300): \$ _____                                                                                                                                                                                                                                                                           |        |                         |                                              |

|                                                                                                 |                               |                      |
|-------------------------------------------------------------------------------------------------|-------------------------------|----------------------|
| Requested by: <u>Kevin Kelly</u>                                                                | Signature: <u>[Signature]</u> | Date: <u>12/5/22</u> |
| <b>APPROVAL</b>                                                                                 |                               |                      |
| Principal:                                                                                      | Approved: <u>[Signature]</u>  | Date: <u>12/6/22</u> |
| Athletic Director:                                                                              | Approved: <u>[Signature]</u>  | Date: <u>12/5/22</u> |
| Assistant Superintendent:                                                                       | Approved: _____               | Date: _____          |
| Transportation:                                                                                 | _____                         | Date: _____          |
| Scheduled Date:                                                                                 | Contractor:                   |                      |
| Krapf Cost:                                                                                     | Additional Cost:              |                      |
| Spellman Office Only: Overnight Trip will appear on the <u>12/19/2022</u> Board Consent Agenda. |                               |                      |



# 23-24 Draft School Board Calendar - 2nd Draft

Second Reading  
For Board Approval December 19, 2022

August 2023

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |

Days: Student 4/ Teacher 8

**Total S-4, T-8**

December 2023

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

Days: Student 16/ Teacher 16

**Total S-77, T-84**

April 2024

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 |    |    |    |    |

Days: Student 19/ Teacher 20

**Total S-155, T-163**

September 2023

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

Days: Student 18/ Teacher 18

**Total S-22, T-26**

January 2024

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |    |    |    |

Days: Student 21/ Teacher 21

**Total S-98, T-105**

May 2024

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |

Days: Student 21/ Teacher 22

**Total S-176, T-185**

October 2023

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 |    |    |    |    |

Days: Student 21/ Teacher 22

**Total S-43, T-48**

February 2024

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 |    |    |

Days: Student 20/ Teacher 20

**Total S-118, T-125**

June 2024

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 |    |    |    |    |    |    |

Days: Student 9/ Teacher 9

**Total S-185, T-194**

November 2023

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 |    |    |

Days: Student 18/ Teacher 20

**Total S-61, T-68**

March 2024

| S  | M  | T  | W  | R  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 |    |    |    |    |    |    |

Days: Student 18/ Teacher 18

**Total S-136, T-143**

|  |                                           |
|--|-------------------------------------------|
|  | Teacher Inservice, schools closed         |
|  | Half-Day, PM Teacher Inservice            |
|  | Schools Closed                            |
|  | First Day of School                       |
|  | Last Day of School - Students & Staff     |
|  | End of Marking Period                     |
|  | End of Trimesters                         |
|  | Parent Conferences                        |
|  | AM Teacher Conferences, PM schools closed |

**Students: 185, Teacher: 194, 3 Snow Days Built in**

| Date   | Holiday      | Date   | Holiday         | Date   | Holiday      |
|--------|--------------|--------|-----------------|--------|--------------|
| Sep 4  | Labor Day    | Dec 24 | Christmas Eve   | Mar 11 | Ramadan      |
| Sep 16 | Rosh Hashana | Dec 25 | Christmas Day   | Mar 31 | Easter       |
| Sep 25 | Yom Kippur   | Dec 31 | New Year's Eve  | Apr 10 | Eid Al Fitr  |
| Nov 7  | Election Day | Jan 1  | New Year's Day  | May 27 | Memorial Day |
| Nov 12 | Diwali       | Jan 15 | MLK Jr. Day     | Jun 19 | Juneteenth   |
| Nov 23 | Thanksgiving | Feb 19 | President's Day |        |              |

WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
December 19, 2022 – ACTION ITEMS

**Approval of ACT 1 Resolution to Publicize the District's Intent to Obtain PDE's Approval of Exceptions for the 2023-24 Budget**

Approval is requested for the Resolution to publicize the District's intent to obtain PDE's approval of exceptions for the 2023-24 budget.

*I so move.*

**Approval of ACT 1 Resolution to Acknowledge Release of 2023-24 Preliminary Budget & to Advertise District's Intent to Adopt the 2023-24 Budget at Least 10 Days Prior to Adoption**

Approval is requested for the Resolution to acknowledge release of the 2023-24 preliminary budget and to advertise the District's intent to adopt the 2023-24 budget at least 10 days prior to adoption.

*I so move.*

**Approval of ACT 1 Resolution for Inflation Index Budget Limit**

Approval is requested for the resolution for ACT 1 inflation index budget limit.

*I so move.*

**Approval to Consent and Join the Petition to Terminate Trust**

Approval is requested to consent and join the Petition to Terminate the Mary A. Croll Trust and accept, hold and utilize the funds for scholarship purposes consistent with the direction of the court.

*I so move.*

### Approval to Award Bids for 2022-23 Capital Reserve Projects

Approval is requested for the following 2022-23 Capital Reserve and Capital Fund Projects List:

| <u>Project:</u> | <u>Project Description</u>                         | <u>Vendor</u>          | <u>2022-23 Approved Project Budget</u> | <u>Award Amount</u> |
|-----------------|----------------------------------------------------|------------------------|----------------------------------------|---------------------|
| G133            | Exterior Lighting Upgrade for East High School     | Denney Electric Supply | \$ 121,800.00                          | \$ 19,109.90        |
| G141            | Exterior Lighting Upgrade for Fugett Middle School | Denney Electric Supply | \$ 54,665.00                           | \$ 12,879.93        |

*I so move.*

### Approval to Award bids for 2023-24 Capital Reserve Projects

Approval is requested for the following 2023-24 Capital Reserve and Capital Fund Projects List:

| <u>Project:</u> | <u>Project Description</u>                                                  | <u>Vendor</u>                            | <u>2023-24 Approved Project Budget</u> | <u>Award Amount</u> |
|-----------------|-----------------------------------------------------------------------------|------------------------------------------|----------------------------------------|---------------------|
| G147            | Security Door Hardware for Multiple Locations                               | ADI Global Distribution Ltd              | \$ 125,000.00                          | \$ 22,027.45        |
| G149            | Garage Door Replacement at Facilities & Operations Building                 | Nask Door Inc.                           | \$ 28,000.00                           | \$ 11,200.00        |
| G159            | Shingle Roof installation for the Kindergarten Wing at Hillsdale Elementary | G. Fedale Roofing and Siding Contractors | \$ 42,500.00                           | \$ 18,750.00        |

*I so move.*

### Approval of PowerSchool's Unified Talent Suite

Approval is requested to purchase two modules of PowerSchool's Unified Talent Suite - Unified Records and SchoolSpring Job Board - for the term December 2022 through June 2024 for the amount of \$38,996.64 with an annual recurring charge of \$30,600.

*I so move.*



# WEST CHESTER AREA SCHOOL DISTRICT

## Resolution

### To Publicize the District's Intent to Obtain the Pennsylvania Department of Education's Approval of Exceptions for the 2023-2024 Budget

**Whereas,** 53 P.S. § 6926.333 requires a referendum to increase certain taxes; and

**Whereas,** 53 P.S. § 6926.333(f) provides exceptions to the referendum requirement; and

**Whereas,** a school district that seeks to increase the rate of tax based on an exception set forth in 53 P.S. § 6926.333(f) is required to obtain the approval of the Pennsylvania Department of Education ("Department") before imposing the tax increase; and

**Whereas,** 53 P.S. § 6926.333(j) requires that a school district seeking to increase the rate of tax based on an exception set forth in 53 P.S. § 6926.333(f) shall publish in a newspaper of general circulation and on the district's publicly accessible Internet site, if one is maintained, notice of its intent to seek Department approval at least one week prior to submitting its request to the Department; and

**Whereas,** the West Chester Area School District ("District") will seek to increase the rate of tax based on an exception or exceptions set forth in 53 P.S. § 6926.333(f); and

**Whereas,** the deadline for the District to seek approval from the Department to increase the rate of tax based on an exception or exceptions set forth in 53 P.S. § 6926.333(f) is March 2, 2023; and

**Whereas,** the deadline for the District to publish notice of its intent to seek approval from the Department to increase the rate of tax based on an exception or exceptions set forth in 53 P.S. § 6926.333(f) is February 23, 2023; and

**Now Therefore be it RESOLVED,** this 19th day of December, 2022 by the West Chester Area School District School Board, that it approves the publication, in a newspaper of general circulation and on the District's publicly accessible Internet site, notice of the District's intent to seek Department approval to increase the rate of tax based on an exception or exceptions set forth in 53 P.S. § 6926.333(f), at least one week prior to seeking such approval, but not later than February 23, 2023.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

By: \_\_\_\_\_

Secretary

President

# WEST CHESTER AREA SCHOOL DISTRICT

## Resolution

### To Acknowledge Release of the 2023-24 Preliminary Budget and to Advertise The District's Intent to Adopt the 2023-24 Preliminary Budget at Least Ten (10) Days Prior to Adoption

**Whereas,** the deadline for the West Chester Area School District to adopt the 2023-24 preliminary budget pursuant to 53 P.S. § 6926.311(a), is February 15, 2023; and

**Whereas,** 53 P.S. § 6926.311(c) requires that the West Chester Area School District School Board print its 2023-24 proposed preliminary budget and make it available for public inspection at least twenty (20) days prior to its adoption; and

**Whereas,** 53 P.S. § 6926.311(c) requires that the West Chester Area School District School Board provide public notice of its intent to adopt the 2023-24 preliminary budget at least ten (10) days prior to adoption; and

**Now Therefore be it RESOLVED,** this 19th day of December, 2022 by the West Chester Area School District School Board, that:

1. The School Board will print its 2023-24 proposed preliminary budget and make it available for public inspection prior to or on January 3, 2023.
2. The School Board approves the advertisement of public notice of its intent to adopt the 2023-24 preliminary budget at least ten (10) days prior to adoption.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

# **WEST CHESTER AREA SCHOOL DISTRICT**

## **Resolution for Act 1 Inflation Index Budget Limit**

WHEREAS, The "Taxpayer Relief Act", Act 1 of 2006, 53 P.S. §6926.101 *et seq.*, as amended, requires school districts to limit tax increases to the level set by an inflation index unless the tax increase is approved by voters in a referendum or the school district obtains from the Department of Education certain referendum exceptions;

WHEREAS, Act 1 permits a board of school directors to elect to adopt a resolution, as set forth in 53 P.S. § 6926.311(d), indicating that it will not raise the rate of any tax for the support of the public schools for the following fiscal year by more than its index, provided this resolution must be adopted no later than January 26, 2023;

WHEREAS, the West Chester Area School District index for the 2023-2024 fiscal year is 4.1%;

WHEREAS, the West Chester Area School District Board of School Directors has made the decision that it shall not raise the rate of any tax for the support of the West Chester Area School District for the 2023-2024 fiscal year by more than its index.

AND NOW, on this 19th day of December 2022, it is hereby RESOLVED by the West Chester Area School District ("District") Board of School Directors ("Board") that:

1. The Board certifies that it will not increase any school district tax for the 2023-2024 school year at a rate that exceeds the index as calculated by the Pennsylvania Department of Education.
2. The Board certifies that it will comply with the procedures set forth in Section 687, of the Pennsylvania Public School Code ("School Code"), 24 P.S. §6-687, for the adoption of its proposed and final budgets.
3. The Board certifies that increasing any tax at a rate less than or equal to the index will be sufficient to balance its final budget for the 2023-2024 fiscal year.
4. The Administration of the District will submit the District's information on a proposed increase in the rate of a tax levied for the support of the

District to the Pennsylvania Department of Education on the uniform form prepared by the Pennsylvania Department of Education no later than five (5) days after the Board's adoption of this Resolution.

5. The Administration of the District will send a copy of this Resolution to the Pennsylvania Department of Education no later than five (5) days after the Board's adoption of this Resolution.
6. The Board understands and agrees that by passing this Resolution it is not eligible to seek referendum exceptions under 53 P.S. § 6926.333(f) and is not eligible to request approval from the voters through a referendum to increase a tax rate by more than the index as established for the 2023-2024 fiscal year.
7. Once this Resolution is passed, the Administration of the District is not required to comply with the preliminary budget requirements set forth in paragraphs (a) and (c) of 53 P.S. § 6926.311. Provided, however:
  - a. The Board understands and agrees that, upon receipt of the information submitted by the District as set forth in paragraphs 4 and 5 above, the Pennsylvania Department of Education shall compare the District's proposed percentage increase in the rate of the tax with the index.
  - b. Within ten (10) days of the receipt of this information, the Pennsylvania Department of Education shall inform the District whether its proposed tax rate increase is less than or equal to the index.
  - c. If the Pennsylvania Department of Education determines that the District's proposed increase in the rate of the District's tax exceeds the index, the District is subject to the preliminary budget requirements as set forth in paragraph (a) and (c) of 53 P.S. § 6926.311.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

By: \_\_\_\_\_  
President

**WEST CHESTER AREA SCHOOL DISTRICT**

**December 19, 2022 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of November 1, 2022 to November 30, 2022**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of November 1 to November 30, 2022 totaling \$21,655,878.99.

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
NOVEMBER 30, 2022

CASH BALANCE OCTOBER 31, 2022 \$ 23,227,428.13

RECEIPTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                                  |                  |
|----------------------------------|------------------|
| GENERAL FUND                     | \$ 16,603,147.67 |
| CAPITAL RESERVE FUND             | \$ 175.00        |
| CAPITAL RESERVE FUND- FACILITIES | \$ 53,344.36     |
| CAPITAL PROJECTS FUND            | \$ 2,000,000.00  |
| SPECIAL REVENUE FUND-ATHLETICS   | \$ 2,826.00      |
| TRUST FUNDS                      | \$ 159,079.16    |

TOTAL RECEIPTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022 \$ 18,818,572.19

AVAILABLE FUNDS NOVEMBER 1, 2022 - NOVEMBER 30, 2022 \$ 42,046,000.32

DISBURSEMENTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

CHECKS & EFT'S APPROVED DECEMBER 19, 2022 ck #40090141-40090264, ck #40090265-40090393, ck #40090394-40090472, ck #40090473-40090545, ck #40090546-40090581, eft #V1006108-V1006125, eft #V1006126-V1006148, eft #V1006149-V1006164, eft #V1006165-V1006185, eft #V1006186-V1006187

|                                | <u>CHECKS</u>       | <u>EFT'S</u>      | <u>TOTAL</u>        |
|--------------------------------|---------------------|-------------------|---------------------|
| GENERAL FUND                   | 4,090,764.56        | 268,659.48        | 4,359,424.04        |
| CAPITAL RESERVE FUNDS          | 55,759.00           | 26,947.90         | 82,706.90           |
| CAPITAL PROJECTS FUND          | 1,226,823.07        | 6,291.00          | 1,233,114.07        |
| SPECIAL REVENUE FUND-ATHLETICS | 125.00              | -                 | 125.00              |
| TRUST FUNDS                    | 262.80              | -                 | 262.80              |
| TOTAL                          | <u>5,373,734.43</u> | <u>301,898.38</u> | <u>5,675,632.81</u> |

VOIDS AND OTHER DISBURSEMENTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                                | <u>VOIDS</u>       | <u>DEBIT MEMOS</u>   | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|--------------------|----------------------|--------------------|----------------------|
| GENERAL FUND                   | (46,750.87)        | 15,538,846.55        |                    | 15,492,095.68        |
| CAPITAL RESERVE FUND           | -                  | -                    | -                  | -                    |
| CAPITAL PROJECTS FUND          | -                  | -                    | -                  | -                    |
| SPECIAL REVENUE FUND-ATHLETICS | -                  | -                    | -                  | -                    |
| TRUST FUNDS                    | -                  | -                    | -                  | -                    |
| TOTAL                          | <u>(46,750.87)</u> | <u>15,538,846.55</u> | <u>-</u>           | <u>15,492,095.68</u> |

TOTAL DISBURSEMENTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                                | <u>CHECKS/VOIDS</u> | <u>EFT'S/DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>         |
|--------------------------------|---------------------|--------------------------|--------------------|----------------------|
| GENERAL FUND                   | 4,044,013.69        | 15,807,506.03            | -                  | 19,851,519.72        |
| CAPITAL RESERVE FUND           | 55,759.00           | 26,947.90                | -                  | 82,706.90            |
| CAPITAL PROJECTS FUND          | 1,226,823.07        | 6,291.00                 | -                  | 1,233,114.07         |
| SPECIAL REVENUE FUND-ATHLETICS | 125.00              | -                        | -                  | 125.00               |
| TRUST FUNDS                    | 262.80              | -                        | -                  | 262.80               |
| TOTAL                          | <u>5,326,983.56</u> | <u>15,840,744.93</u>     | <u>-</u>           | <u>21,167,728.49</u> |

CASH BALANCE NOVEMBER 30, 2022 \$ 20,878,271.83

WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
NOVEMBER 30, 2022

|                                | <u>VOIDS</u> | <u>DEBIT MEMOS</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------|--------------------|--------------------|---------------|
| GENERAL FUND                   | (46,750.87)  | 15,538,846.55      | -                  | 15,492,095.68 |
| CAPITAL RESERVE FUND           | -            | -                  | -                  | -             |
| CAPITAL PROJECTS FUND          | -            | -                  | -                  | -             |
| SPECIAL REVENUE FUND-ATHLETICS | -            | -                  | -                  | -             |
| TRUST FUNDS                    | -            | -                  | -                  | -             |
| TOTAL                          | (46,750.87)  | 15,538,846.55      | -                  | 15,492,095.68 |

CHECKS & EFT'S APPROVED DECEMBER 19, 2022 ck #40090141-40090264,ck #40090265-40090393,ck #40090394-40090472,ck #40090473-40090545,ck #40090546-40090581,eft #V1006108-V1006125,eft #V1006126-V1006148,eft #V1006149-V1006164,eft #V1006165-V1006185,eft #V1006186-V1006187

|                                | <u>CHECKS</u> | <u>EFT'S</u> | <u>TOTAL</u> |
|--------------------------------|---------------|--------------|--------------|
| GENERAL FUND                   | 4,090,764.56  | 268,659.48   | 4,359,424.04 |
| CAPITAL RESERVE FUND           | 55,759.00     | 26,947.90    | 82,706.90    |
| CAPITAL PROJECTS FUND          | 1,226,823.07  | 6,291.00     | 1,233,114.07 |
| SPECIAL REVENUE FUND-ATHLETICS | 125.00        | -            | 125.00       |
| TRUST FUNDS                    | 262.80        | -            | 262.80       |
| TOTAL                          | 5,373,734.43  | 301,898.38   | 5,675,632.81 |

TOTAL DISBURSEMENTS FOR APPROVAL DECEMBER 19, 2022

|                                | <u>CHECKS/<br/>VOIDS</u> | <u>DEBIT MEMOS/<br/>EFT'S</u> | <u>INVESTMENTS</u> | <u>TOTAL</u>  |
|--------------------------------|--------------------------|-------------------------------|--------------------|---------------|
| GENERAL FUND                   | 4,044,013.69             | 15,807,506.03                 | -                  | 19,851,519.72 |
| CAPITAL RESERVE FUND           | 55,759.00                | 26,947.90                     | -                  | 82,706.90     |
| CAPITAL PROJECTS FUND          | 1,226,823.07             | 6,291.00                      | -                  | 1,233,114.07  |
| SPECIAL REVENUE FUND-ATHLETICS | 125.00                   | -                             | -                  | 125.00        |
| TRUST FUNDS                    | 262.80                   | -                             | -                  | 262.80        |
| TOTAL                          | 5,326,983.56             | 15,840,744.93                 | -                  | 21,167,728.49 |

## INVESTMENT BALANCE STATEMENT

Page 3

END-OF-MONTH: November 30, 2022

| INSTRUMENT                                     | INSTITUTION      | PURCHASE<br>DATE | DUE<br>DATE | %<br>RATE | PREVIOUS<br>Mo. Balance | INTEREST<br>MONTH | AMOUNT                |
|------------------------------------------------|------------------|------------------|-------------|-----------|-------------------------|-------------------|-----------------------|
| <b><u>GENERAL FUND</u></b>                     |                  |                  |             |           |                         |                   |                       |
| PSDLAF-General Fund Acct.                      | PSDMAX-9101063   |                  | *           | 3.445%    | 123,601.64              | 350.03            | 123,951.67            |
| INVEST-Tax Appeals Fund                        | INVEST 4-001     |                  | *           | 3.601%    | 288,874.61              | 854.89            | 289,729.50            |
| INVEST-General Fund                            | INVEST 6-001     |                  | *           | 3.601%    | 26,253,714.10           | 73,827.04         | 21,566,364.14         |
| CRIMs General Fund                             | Fulton Financial |                  | *           |           | <u>188,395,308.43</u>   | 570,060.94        | <u>188,965,369.37</u> |
| TOTAL GENERAL FUND AT INTEREST =               |                  |                  |             |           | 215,061,498.78          |                   | 210,945,414.68        |
| <b><u>CAPITAL RESERVE FUND</u></b>             |                  |                  |             |           |                         |                   |                       |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54 | 7/2/13           | *           | 3.55%     | 5,571.66                | 250.79            | 5,822.45              |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60 | 4/25/16          | *           | 3.55%     | 64,262.48               | 3,016.69          | 67,279.17             |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077   | 4/30/21          | *           | 3.55%     | 247,640.58              | 69,078.77         | 316,719.35            |
| CRIMs Capital Projects                         | Fulton Financial |                  | *           |           | <u>19,214,438.66</u>    | 54,816.11         | <u>19,269,254.77</u>  |
| TOTAL CAPITAL RESERVE FUND AT INTEREST =       |                  |                  |             |           | 19,531,958.51           |                   | 19,659,120.87         |
| <b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b> |                  |                  |             |           |                         |                   |                       |
| East Bradford Escrow 164-54                    | PLGIT/ARM 164-54 | 7/2/13           | *           | 3.55%     | 80,328.50               |                   | 80,328.50             |
| WWT Maint. Escrow 164-60                       | PLGIT/ARM 164-60 | 4/25/16          | *           | 3.55%     | 968,991.10              |                   | 968,991.10            |
| G.O.B. Series of 2021                          | PLGIT/ARM 0077   | 4/30/21          | *           | 3.55%     | <u>24,508,334.87</u>    |                   | <u>22,508,334.87</u>  |
| TOTAL CAPITAL PROJECT FUND AT INTEREST =       |                  |                  |             |           | 25,557,609.34           |                   | 23,557,609.34         |

\*Investment Accounts with Average % Yield for the period



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40090141     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$16,854.43        |
|              | 40090142     | 11/01/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$717.03           |
|              | 40090143     | 11/01/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$2,893.87         |
|              | 40090144     | 11/01/2022 | 1008943       | AMAZON                              | \$2,489.52         |
|              | 40090145     | 11/01/2022 | 1006916       | APPLECROSS COUNTRY CLUB             | \$599.00           |
|              | 40090146     | 11/01/2022 | 007075        | AQUA PA                             | \$8,660.06         |
|              | 40090147     | 11/01/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$1,147.17         |
|              | 40090148     | 11/01/2022 | 9378          | ASDOURIAN, DEKE                     | \$96.00            |
|              | 40090149     | 11/01/2022 | 10504         | AYLMER, MARCY                       | \$72.00            |
|              | 40090150     | 11/01/2022 | 1009376       | BARKSDALE SCHOOL PORTRAITS LLC      | \$35.00            |
|              | 40090151     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$300.80           |
|              | 40090152     | 11/01/2022 | 014300        | BLICK ART MATERIALS                 | \$243.33           |
|              | 40090153     | 11/01/2022 | 10967         | BOETTGER, CHIP                      | \$80.00            |
|              | 40090154     | 11/01/2022 | 015812        | BRAD TAYLOR / SNAP-ON TOOLS         | \$10.00            |
|              | 40090155     | 11/01/2022 | 017290        | BUCKS COUNTY IU #22                 | \$266.94           |
|              | 40090156     | 11/01/2022 | 9352          | BUSH, BOB                           | \$60.00            |
|              | 40090157     | 11/01/2022 | 9053          | BUSH, J RICHARD                     | \$55.00            |
|              | 40090158     | 11/01/2022 | 1008443       | CALICO PACKAGING LLC                | \$12,336.05        |
|              | 40090159     | 11/01/2022 | 1009275       | CARDINAL POINT HOMELAND SECURITY    | \$1,485.00         |
|              | 40090160     | 11/01/2022 | 10351         | CAREY, MIKE                         | \$304.50           |
|              | 40090161     | 11/01/2022 | 9360          | CELLUCCI, MARY M.                   | \$72.00            |
|              | 40090162     | 11/01/2022 | 023650        | CHESTER COUNTY FAMILY ACADEMY       | \$25,838.25        |
|              | 40090163     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$2,887.29         |
|              | 40090164     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$232.65           |
|              | 40090165     | 11/01/2022 | 1009463       | COMBUSTION SERVICE & EQUIPMENT CO   | \$15,209.12        |
|              | 40090166     | 11/01/2022 | 10456         | CONLEY, BETH                        | \$72.00            |
|              | 40090167     | 11/01/2022 | 9493          | CRESS, WILLIAM                      | \$118.00           |
|              | 40090168     | 11/01/2022 | 1008424       | CRYSTAL SPRINGS                     | \$345.93           |
|              | 40090169     | 11/01/2022 | 1009033       | DANIELS, MARY                       | \$86.96            |
|              | 40090170     | 11/01/2022 | 1000246       | DEGLER-WHITING                      | \$803.00           |
|              | 40090171     | 11/01/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$1,524.33         |
|              | 40090172     | 11/01/2022 | 10698         | DORAN, KEVIN                        | \$60.00            |
|              | 40090173     | 11/01/2022 | 1007282       | DOWNINGTOWN WEST CHEERLEADING ASSO. | \$250.00           |
|              | 40090174     | 11/01/2022 | 1007555       | EAST CHEER                          | \$225.00           |
|              | 40090175     | 11/01/2022 | 037020        | EAST GOSHEN TOWNSHIP                | \$554.19           |
|              | 40090176     | 11/01/2022 | 1003248       | EASY WAY SAFETY SERVICES, INC.      | \$210.00           |
|              | 40090177     | 11/01/2022 | 1001473       | EDUCERE                             | \$2,269.50         |
|              | 40090178     | 11/01/2022 | 1009548       | EDULINK INC                         | \$24,452.00        |
|              | 40090179     | 11/01/2022 | 1009149       | ETHOS TREATMENT LLC                 | \$900.00           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40090181     | 11/01/2022 | 042520        | FERGUSON ENT., INC. #501            | \$77.51            |
|              | 40090182     | 11/01/2022 | 090920        | FERRARO, LARRY & ANTHONY            | \$53.23            |
|              | 40090183     | 11/01/2022 | 011425        | FRED BEANS FORD OF WEST CHESTER     | \$71.52            |
|              | 40090184     | 11/01/2022 | 10618         | GALLEN, JILL                        | \$118.00           |
|              | 40090185     | 11/01/2022 | 9281          | GELSOMINI, MARK                     | \$55.00            |
|              | 40090186     | 11/01/2022 | 049450        | GOPHER SPORT                        | \$86.63            |
|              | 40090187     | 11/01/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$931.32           |
|              | 40090188     | 11/01/2022 | 1009598       | GREEN ACRES OUTDOOR LIVING LLC      | \$6,489.88         |
|              | 40090189     | 11/01/2022 | 9327          | GROTHMANN, DAWN                     | \$72.00            |
|              | 40090190     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$13.63            |
|              | 40090191     | 11/01/2022 | 10502         | HILTON, HECTOR                      | \$108.00           |
|              | 40090192     | 11/01/2022 | 055560        | HOME DEPOT CREDIT SERVICES          | \$316.61           |
|              | 40090193     | 11/01/2022 | 9076          | HORSEY, DIANE E                     | \$144.00           |
|              | 40090194     | 11/01/2022 | 1008950       | HOWARD GROUP INC                    | \$24,000.00        |
|              | 40090195     | 11/01/2022 | 1007808       | IMPERIAL BAG & PAPER                | \$33,540.85        |
|              | 40090196     | 11/01/2022 | 1000165       | INGERSOLL RAND CO                   | \$1,340.83         |
|              | 40090197     | 11/01/2022 | 1009160       | INTERACTIVE HEALTH TECHNOLOGIES LLC | \$493.00           |
|              | 40090198     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$229.91           |
|              | 40090199     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$160.95           |
|              | 40090200     | 11/01/2022 | 1009073       | KELLY SERVICES INC                  | \$5,845.21         |
|              | 40090201     | 11/01/2022 | 9194          | KELLY, JOHN                         | \$55.00            |
|              | 40090202     | 11/01/2022 | 10801         | KENNY, THOMAS                       | \$60.00            |
|              | 40090203     | 11/01/2022 | 10971         | KENYON, ROBERT                      | \$59.00            |
|              | 40090205     | 11/01/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$13,313.03        |
|              | 40090206     | 11/01/2022 | 9019          | KURZINSKY, BOB                      | \$125.00           |
|              | 40090207     | 11/01/2022 | 1009175       | KUTCH, KATHLEEN                     | \$38.65            |
|              | 40090208     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$1,073.35         |
|              | 40090209     | 11/01/2022 | 065915        | LANGUAGE SERVICES ASSOCIATES        | \$1,098.10         |
|              | 40090210     | 11/01/2022 | 1009702       | LAW OFFICE OF HENRY J. YOUNG, ESQ.  | \$5,000.00         |
|              | 40090211     | 11/01/2022 | 9031          | LEVAN, JOSEPH M.                    | \$75.00            |
|              | 40090212     | 11/01/2022 | 065460        | LONGSTRETH SPORTING GOODS           | \$97.98            |
|              | 40090213     | 11/01/2022 | 069080        | MAA AMERICAN MATH COMPETITIONS      | \$142.00           |
|              | 40090214     | 11/01/2022 | 9062          | MACMILLAN, DAVID                    | \$80.00            |
|              | 40090215     | 11/01/2022 | 10528         | MATTHEWS, DAVE                      | \$125.00           |
|              | 40090216     | 11/01/2022 | 9741          | MCCARRON, KATHI                     | \$108.00           |
|              | 40090217     | 11/01/2022 | 10953         | MCCLOSKEY, GEORGE                   | \$80.00            |
|              | 40090218     | 11/01/2022 | 072500        | MCGRAW-HILL, INC                    | \$1,105.95         |
|              | 40090219     | 11/01/2022 | 9529          | MEEHAN, MICHAEL                     | \$55.00            |
|              | 40090220     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$4,678.74         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40090221     | 11/01/2022 | 1002849       | PMEA                                | \$495.00           |
|              | 40090222     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$6,073.98         |
|              | 40090223     | 11/01/2022 | 9173          | NG, RICHARD                         | \$125.00           |
|              | 40090224     | 11/01/2022 | 10441         | NGUYEN, HUNG                        | \$75.00            |
|              | 40090225     | 11/01/2022 | 079895        | O'ROURKE & SONS INC                 | \$336.00           |
|              | 40090226     | 11/01/2022 | 1006543       | PAPCO, INC.                         | \$12,742.45        |
|              | 40090227     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$1,603.34         |
|              | 40090228     | 11/01/2022 | 077475        | NAPA AUTO PARTS                     | \$180.06           |
|              | 40090229     | 11/01/2022 | 081090        | PASA                                | \$608.00           |
|              | 40090230     | 11/01/2022 | 1009680       | PAULB LLC                           | \$249.91           |
|              | 40090231     | 11/01/2022 | 1007748       | PAYSCHOOLS                          | \$82.00            |
|              | 40090232     | 11/01/2022 | 1008674       | PENNSYLVANIA PAPER & SUPPLY CO. INC | \$19,132.95        |
|              | 40090233     | 11/01/2022 | 081550        | PEPPER & SON INC J W                | \$8.49             |
|              | 40090234     | 11/01/2022 | 1003736       | PETROLEUM TRADERS CORP.             | \$386.92           |
|              | 40090235     | 11/01/2022 | 9479          | PEYTON, KEVIN                       | \$75.00            |
|              | 40090236     | 11/01/2022 | 082445        | PIPE LINE PLASTICS, INC             | \$31.48            |
|              | 40090237     | 11/01/2022 | 1007324       | PROGRAPH INC                        | \$184.40           |
|              | 40090238     | 11/01/2022 | 9463          | PRUITT, ALFRED                      | \$125.00           |
|              | 40090239     | 11/01/2022 | 1009312       | RETHINK AUTISM INC                  | \$9,380.00         |
|              | 40090240     | 11/01/2022 | 1009340       | RHOADS ENERGY                       | \$3,025.37         |
|              | 40090241     | 11/01/2022 | 10966         | ROEBUCK, ERICA                      | \$96.00            |
|              | 40090242     | 11/01/2022 | 9280          | ROSINSKY, PETER JAMES               | \$75.00            |
|              | 40090243     | 11/01/2022 | 10970         | SALKIND, JONATHAN                   | \$60.00            |
|              | 40090244     | 11/01/2022 | 1000833       | SCHOLASTIC EDUCATION INSIDE SALES   | \$555.32           |
|              | 40090245     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$3,886.43         |
|              | 40090247     | 11/01/2022 | 087815        | SHOP RITE OF W.C.                   | \$238.05           |
|              | 40090248     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$170.63           |
|              | 40090249     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$270.70           |
|              | 40090250     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$1,262.09         |
|              | 40090251     | 11/01/2022 | 091740        | TAX REFUNDS                         | \$951.45           |
|              | 40090252     | 11/01/2022 | 091495        | T MOBILE                            | \$990.00           |
|              | 40090253     | 11/01/2022 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.    | \$290.75           |
|              | 40090254     | 11/01/2022 | 029320        | TRUSTMARK HEALTH BENEFITS INC       | \$1,688.28         |
|              | 40090255     | 11/01/2022 | 093600        | UNITED REFRIGERATION CO             | \$40.46            |
|              | 40090256     | 11/01/2022 | 10453         | VERBOS, MIKE                        | \$60.00            |
|              | 40090257     | 11/01/2022 | 1002676       | VERIZON WIRELESS                    | \$1,376.20         |
|              | 40090258     | 11/01/2022 | 049790        | W. W. GRAINGER, INC.                | \$747.43           |
|              | 40090259     | 11/01/2022 | 9469          | WALLACE, KAREN                      | \$72.00            |
|              | 40090260     | 11/01/2022 | 095412        | WAREHOUSE BATTERY OUTLET            | \$51.84            |

## West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                 | Transaction Amount |
|-----------------|--------------|------------|---------------|-----------------------------|--------------------|
| 01              | 40090261     | 11/01/2022 | 028984        | WATERLOGIC EAST LLC         | \$44.21            |
|                 | 40090262     | 11/01/2022 | 9175          | WATSON, MARTIN              | \$250.00           |
|                 | 40090263     | 11/01/2022 | 097096        | WEST WHITELAND TOWNSHIP     | \$464.00           |
|                 | 40090264     | 11/01/2022 | 097380        | WESTTOWN-EAST GOSHEN POLICE | \$4,500.00         |
| 01 - Total      |              |            |               |                             | \$299,394.99       |
| 27              | 40090180     | 11/01/2022 | 1009567       | FENCE SENSE LLC             | \$5,750.00         |
| 27 - Total      |              |            |               |                             | \$5,750.00         |
| 30              | 40090246     | 11/01/2022 | 1009545       | SEVINVEST PROPERTIES LLC    | \$9,195.94         |
| 30 - Total      |              |            |               |                             | \$9,195.94         |
| 50              | 80040109     | 11/01/2022 | 1000406       | DECA                        | \$8,120.00         |
|                 | 80040110     | 11/01/2022 | 057932        | IMMACULATA UNIVERSITY       | \$682.50           |
| 50 - Total      |              |            |               |                             | \$8,802.50         |
| 51              | 80040111     | 11/01/2022 | 1007485       | CMF VENDING                 | \$49.50            |
|                 | 80040112     | 11/01/2022 | 065200        | KRAPF JR & SON INC GEORGE   | \$704.80           |
|                 | 80040113     | 11/01/2022 | 065230        | KRAPF'S COACHES, INC.       | \$1,845.00         |
|                 | 80040114     | 11/01/2022 | 1007497       | MELARD COACH LLC            | \$193.50           |
| 51 - Total      |              |            |               |                             | \$2,792.80         |
| Overall - Total |              |            |               |                             | \$325,936.23       |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                  | Transaction Amount |
|-----------------|--------------|------------|---------------|------------------------------|--------------------|
| 01              | V1006108     | 11/01/2022 | 017340        | BSN SPORTS LLC               | \$1,596.83         |
|                 | V1006109     | 11/01/2022 | 021100        | CAROLINA BIOLOGICAL          | \$1,646.95         |
|                 | V1006110     | 11/01/2022 | 032900        | DEMCO INC                    | \$584.82           |
|                 | V1006111     | 11/01/2022 | 032952        | DENNEY ELECTRIC SUPPLY       | \$101.11           |
|                 | V1006112     | 11/01/2022 | 036928        | EAGLE POWER TURF & TRACTOR   | \$18,253.97        |
|                 | V1006113     | 11/01/2022 | 1006669       | EAI EDUCATION                | \$6,058.58         |
|                 | V1006114     | 11/01/2022 | 043210        | FISHER & SON COMPANY INC     | \$7,323.20         |
|                 | V1006115     | 11/01/2022 | 054645        | HILLYARD, INC.               | \$2,815.39         |
|                 | V1006116     | 11/01/2022 | 1002386       | JOHNSON CONTROLS, INC.       | \$10,870.00        |
|                 | V1006117     | 11/01/2022 | 086660        | SCHOLASTIC MAGAZINES         | \$1,066.89         |
|                 | V1006118     | 11/01/2022 | 1000679       | SHERWIN WILLIAMS             | \$83.96            |
|                 | V1006119     | 11/01/2022 | 093337        | TUTTLE MARKETING SVCS INC    | \$679.30           |
|                 | V1006120     | 11/01/2022 | 1001416       | ULINE                        | \$74.51            |
|                 | V1006122     | 11/01/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION | \$87.04            |
|                 | V1006123     | 11/01/2022 | 1009022       | WILSON FORKLIFT SERVICES LLC | \$1,656.30         |
|                 | V1006124     | 11/01/2022 | 1004004       | WORKPLACE CENTRAL            | \$222.17           |
|                 | V1006125     | 11/01/2022 | 093345        | YALE ELECTRIC SUPPLY CO      | \$59.77            |
| 01 - Total      |              |            |               |                              | \$53,180.79        |
| 22              | V1006121     | 11/01/2022 | 094820        | VIRCO INC.                   | \$1,754.40         |
| 22 - Total      |              |            |               |                              | \$1,754.40         |
| 50              | V5000517     | 11/01/2022 | 1004184       | CUSTOMINK LLC                | \$2,156.92         |
|                 | V5000518     | 11/01/2022 | 071840        | MATLACK FLORIST              | \$286.95           |
|                 | V5000519     | 11/01/2022 | 093337        | TUTTLE MARKETING SVCS INC    | \$4,787.81         |
| 50 - Total      |              |            |               |                              | \$7,231.68         |
| Overall - Total |              |            |               |                              | \$62,166.87        |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40090265     | 11/08/2022 | 1007456       | 21ST CENTURY MEDIA NEWSPAPERS LLC   | \$91.80            |
|              | 40090266     | 11/08/2022 | 1007051       | ACE HARDWARE                        | \$125.72           |
|              | 40090267     | 11/08/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$860.14           |
|              | 40090268     | 11/08/2022 | 1009434       | ALIGN SPACE                         | \$765.00           |
|              | 40090269     | 11/08/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$4,125.15         |
|              | 40090272     | 11/08/2022 | 1008943       | AMAZON                              | \$10,009.59        |
|              | 40090273     | 11/08/2022 | 007150        | APPLE COMPUTER, INC                 | \$16,931.45        |
|              | 40090274     | 11/08/2022 | 007075        | AQUA PA                             | \$12,454.82        |
|              | 40090275     | 11/08/2022 | 009710        | B & H PHOTO                         | \$562.85           |
|              | 40090276     | 11/08/2022 | 1007468       | BENEFIT RESOURCE INC                | \$301.50           |
|              | 40090277     | 11/08/2022 | 014300        | BLICK ART MATERIALS                 | \$6,118.41         |
|              | 40090278     | 11/08/2022 | 10967         | BOETTGER, CHIP                      | \$80.00            |
|              | 40090279     | 11/08/2022 | 1007891       | BREAKOUT EDU INC                    | \$99.00            |
|              | 40090280     | 11/08/2022 | 1008912       | BRIGHTBYTES INC                     | \$8,500.00         |
|              | 40090281     | 11/08/2022 | 1003899       | BROAD REACH                         | \$445.44           |
|              | 40090282     | 11/08/2022 | 9138          | BROWN, BILL                         | \$81.00            |
|              | 40090283     | 11/08/2022 | 092508        | CENGAGE LEARNING                    | \$1,650.00         |
|              | 40090284     | 11/08/2022 | 023620        | CHESTER COUNTY HISTORICAL SOCIETY   | \$304.00           |
|              | 40090285     | 11/08/2022 | 024252        | CHESTER COUNTY RUNNING STORE        | \$180.00           |
|              | 40090286     | 11/08/2022 | 1009463       | COMBUSTION SERVICE & EQUIPMENT CO   | \$2,442.63         |
|              | 40090287     | 11/08/2022 | 027220        | COMCAST CABLE                       | \$99.10            |
|              | 40090288     | 11/08/2022 | 9982          | COMEY, JOSEPH                       | \$81.00            |
|              | 40090289     | 11/08/2022 | 9048          | CRAMPSEY, MICHAEL F                 | \$72.00            |
|              | 40090290     | 11/08/2022 | 1008284       | CRITICARE HOME HEALTH & NURSING SRV | \$5,709.50         |
|              | 40090291     | 11/08/2022 | 1009622       | CROOK, TODD & CRYSTAL               | \$289.50           |
|              | 40090292     | 11/08/2022 | 030700        | DAILY LOCAL NEWS                    | \$93.40            |
|              | 40090293     | 11/08/2022 | 1009033       | DANIELS, MARY                       | \$110.15           |
|              | 40090294     | 11/08/2022 | 1009613       | DEBTBOOK                            | \$8,775.00         |
|              | 40090295     | 11/08/2022 | 031830        | DECA INC                            | \$48.00            |
|              | 40090296     | 11/08/2022 | 1008541       | DELCO HOOPS SHOWCASE                | \$375.00           |
|              | 40090297     | 11/08/2022 | 032540        | DELL COMPUTER CORPORATION           | \$3,191.00         |
|              | 40090298     | 11/08/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$13,039.77        |
|              | 40090299     | 11/08/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$1,983.33         |
|              | 40090300     | 11/08/2022 | 10698         | DORAN, KEVIN                        | \$80.00            |
|              | 40090301     | 11/08/2022 | 1009651       | DR. UNA MARTIN CONSULTING LLC       | \$8,100.00         |
|              | 40090302     | 11/08/2022 | 9764          | DUBOIS, DANIEL                      | \$81.00            |
|              | 40090303     | 11/08/2022 | 1009610       | EDUSPIRE SOLUTIONS LLC              | \$11,400.00        |
|              | 40090304     | 11/08/2022 | 040396        | EPLUS TECHNOLOGY OF PA              | \$2,548.80         |
|              | 40090305     | 11/08/2022 | 1008470       | ESGI LLC                            | \$1,120.00         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40090306     | 11/08/2022 | 042490        | FEDERAL EXPRESS CORP             | \$66.50            |
|              | 40090307     | 11/08/2022 | 042520        | FERGUSON ENT., INC. #501         | \$161.00           |
|              | 40090308     | 11/08/2022 | 1007608       | FICK EDUCATIONAL SERVICES, LLC   | \$1,650.00         |
|              | 40090310     | 11/08/2022 | 10459         | FOSTER, BRIAN                    | \$81.00            |
|              | 40090311     | 11/08/2022 | 045280        | GALE GROUP, THE                  | \$1,396.18         |
|              | 40090312     | 11/08/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC | \$13,699.79        |
|              | 40090313     | 11/08/2022 | 1008000       | GETZ FIRE EQUIPMENT CO           | \$550.00           |
|              | 40090314     | 11/08/2022 | 1008121       | GIA PUBLICATIONS                 | \$316.26           |
|              | 40090315     | 11/08/2022 | 049450        | GOPHER SPORT                     | \$6,853.27         |
|              | 40090316     | 11/08/2022 | 049690        | GOVCONNECTION, INC               | \$628.32           |
|              | 40090317     | 11/08/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$565.95           |
|              | 40090318     | 11/08/2022 | 9404          | GUY, DARRELL                     | \$80.00            |
|              | 40090319     | 11/08/2022 | 052245        | HANSON AGGREGATES PENNSYLVANIA   | \$51.32            |
|              | 40090320     | 11/08/2022 | 1009692       | HARRISON, PAUL W.                | \$149.95           |
|              | 40090321     | 11/08/2022 | 053130        | HAWTHORNE EDUCATIONAL SVCS       | \$1,445.00         |
|              | 40090322     | 11/08/2022 | 1009592       | HCC LIFE INSURANCE COMPANY       | \$59,981.36        |
|              | 40090323     | 11/08/2022 | 1007133       | HEMPFIELD SCHOOL DISTRICT        | \$562.84           |
|              | 40090324     | 11/08/2022 | 10947         | HENDERSON, DOUGLAS               | \$60.00            |
|              | 40090325     | 11/08/2022 | 055560        | HOME DEPOT CREDIT SERVICES       | \$14,978.52        |
|              | 40090326     | 11/08/2022 | 9724          | HORTON, CHRIS                    | \$72.00            |
|              | 40090327     | 11/08/2022 | 1008946       | INTEGROUS                        | \$440.60           |
|              | 40090328     | 11/08/2022 | 1009383       | JM FIRE INC                      | \$1,104.00         |
|              | 40090329     | 11/08/2022 | 061520        | JOSTENS                          | \$1,368.08         |
|              | 40090330     | 11/08/2022 | 1007627       | KAMOR-BARNES, HEATHER            | \$1,700.00         |
|              | 40090331     | 11/08/2022 | 062990        | KELVIN ELECTRONICS               | \$269.50           |
|              | 40090332     | 11/08/2022 | 10801         | KENNY, THOMAS                    | \$80.00            |
|              | 40090335     | 11/08/2022 | 065200        | KRAPF JR & SON INC GEORGE        | \$831,481.99       |
|              | 40090336     | 11/08/2022 | 1009562       | LACAYO, SELENE                   | \$106.28           |
|              | 40090337     | 11/08/2022 | 065840        | LANCASTER TRUCK BODIES           | \$807.86           |
|              | 40090338     | 11/08/2022 | 067080        | LEARNING SEED                    | \$109.00           |
|              | 40090339     | 11/08/2022 | 9062          | MACMILLAN, DAVID                 | \$80.00            |
|              | 40090340     | 11/08/2022 | 1008330       | MASTER GRINDING & SECURITY LLC   | \$159.00           |
|              | 40090341     | 11/08/2022 | 072500        | MCGRAW-HILL, INC                 | \$478.48           |
|              | 40090342     | 11/08/2022 | 10965         | MCLEAN, MICHAEL                  | \$60.00            |
|              | 40090343     | 11/08/2022 | 1008616       | MOVING MINDS                     | \$1,942.98         |
|              | 40090350     | 11/08/2022 | 1009550       | ODP BUSINESS SOLUTIONS           | \$8,360.97         |
|              | 40090351     | 11/08/2022 | 079853        | ON THE GO KIDS, INC              | \$879,172.22       |
|              | 40090353     | 11/08/2022 | 079961        | ORIENTAL TRADING CO., INC        | \$49.18            |
|              | 40090354     | 11/08/2022 | 077475        | NAPA AUTO PARTS                  | \$281.72           |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount |
|--------------|--------------|------------|---------------|-----------------------------------|--------------------|
| 01           | 40090355     | 11/08/2022 | 081090        | PASA                              | \$368.00           |
|              | 40090356     | 11/08/2022 | 080622        | PATHWAY SCHOOL, THE               | \$16,077.04        |
|              | 40090357     | 11/08/2022 | 1007748       | PAYSCHOOLS                        | \$191.00           |
|              | 40090358     | 11/08/2022 | 080887        | PEDIATRIC THERAPEUTICS SVC INC    | \$115,134.17       |
|              | 40090359     | 11/08/2022 | 090425        | PENNSYLVANIA SCIENCE OLYMPIAD     | \$275.00           |
|              | 40090360     | 11/08/2022 | 081550        | PEPPER & SON INC J W              | \$32.98            |
|              | 40090361     | 11/08/2022 | 9158          | PEZICK, RICH                      | \$81.00            |
|              | 40090362     | 11/08/2022 | 1009631       | PORT A BOWL RESTROOM CO           | \$299.00           |
|              | 40090363     | 11/08/2022 | 9463          | PRUITT, ALFRED                    | \$60.00            |
|              | 40090364     | 11/08/2022 | 083820        | PYRAMID SCHOOL PRODUCTS           | \$143.64           |
|              | 40090365     | 11/08/2022 | 008190        | QUADIENT LEASING USA INC          | \$1,109.64         |
|              | 40090366     | 11/08/2022 | 1005844       | RELIANCE STANDARD LIFE            | \$23,084.27        |
|              | 40090367     | 11/08/2022 | 1005267       | RICOH USA, INC.                   | \$698.86           |
|              | 40090368     | 11/08/2022 | 1009163       | SAF-GARD SAFETY SHOE CO.          | \$219.98           |
|              | 40090369     | 11/08/2022 | 9459          | SARACINO, ROBERT                  | \$60.00            |
|              | 40090370     | 11/08/2022 | 1000833       | SCHOLASTIC EDUCATION INSIDE SALES | \$978.16           |
|              | 40090372     | 11/08/2022 | 9424          | SHARPLESS, BILL                   | \$81.00            |
|              | 40090373     | 11/08/2022 | 087815        | SHOP RITE OF W.C.                 | \$438.37           |
|              | 40090374     | 11/08/2022 | 1005597       | STATE COLLEGE AREA HIGH SCHOOL    | \$175.00           |
|              | 40090375     | 11/08/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS   | \$13,631.12        |
|              | 40090377     | 11/08/2022 | 1008380       | TELCO HOLDINGS INC                | \$485.37           |
|              | 40090378     | 11/08/2022 | 090310        | THOM STECHER AND ASSOCIATES       | \$11,800.00        |
|              | 40090379     | 11/08/2022 | 092615        | TIMOTHY SCHOOL CORPORATION        | \$4,050.00         |
|              | 40090380     | 11/08/2022 | 1002775       | TRAFFIC SAFETY STORE, THE         | \$136.25           |
|              | 40090381     | 11/08/2022 | 093500        | UNIONVILLE CHADDS FORD SCHOOL S D | \$100.00           |
|              | 40090382     | 11/08/2022 | 093600        | UNITED REFRIGERATION CO           | \$67.01            |
|              | 40090383     | 11/08/2022 | 094325        | UNIVERSITY OF OREGON              | \$350.00           |
|              | 40090384     | 11/08/2022 | 094403        | US FOODSERVICE                    | \$2,506.38         |
|              | 40090385     | 11/08/2022 | 1007699       | US MEDICAL STAFFING LLC           | \$11,865.81        |
|              | 40090386     | 11/08/2022 | 1006612       | VALLEY FORGE EDUCATIONAL SERVICES | \$36,279.30        |
|              | 40090387     | 11/08/2022 | 049790        | W. W. GRAINGER, INC.              | \$1,729.66         |
|              | 40090389     | 11/08/2022 | 1006399       | WEST CHESTER POLICE DEPARTMENT    | \$4,800.00         |
|              | 40090390     | 11/08/2022 | 097000        | WEST GOSHEN TOWNSHIP              | \$772.62           |
|              | 40090391     | 11/08/2022 | 097096        | WEST WHITELAND TOWNSHIP           | \$3,490.20         |
|              | 40090392     | 11/08/2022 | 098060        | WILSON LANGUAGE TRAINING CORP     | \$2,488.32         |
|              | 40090393     | 11/08/2022 | 1007742       | WINSOR LEARNING INC.              | \$2,849.00         |
| 01           | - Total      |            |               |                                   | \$2,211,634.32     |
| 22           | 40090352     | 11/08/2022 | 1008130       | OPTIV SECURITY INC                | \$41,682.80        |



## West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                     | Transaction Amount |
|-----------------|--------------|------------|---------------|---------------------------------|--------------------|
| 22 - Total      |              |            |               |                                 | \$41,682.80        |
| 29              | 40090376     | 11/08/2022 | 10505         | TANTORSKI, MARK                 | \$125.00           |
| 29 - Total      |              |            |               |                                 | \$125.00           |
| 30              | 40090309     | 11/08/2022 | 043287        | FIVE STAR INC                   | \$607,545.00       |
|                 | 40090344     | 11/08/2022 | 1006238       | MYCO MECHANICAL, INC.           | \$64,690.11        |
|                 | 40090371     | 11/08/2022 | 1007154       | SHA-NIC, INC.                   | \$177,861.60       |
|                 | 40090388     | 11/08/2022 | 1006237       | WESCOTT ELECTRIC COMPANY        | \$314,748.90       |
| 30 - Total      |              |            |               |                                 | \$1,164,845.61     |
| 40              | 40090267     | 11/08/2022 | 1003432       | AHOLD FINANCIAL SERVICES        | \$32.04            |
| 40 - Total      |              |            |               |                                 | \$32.04            |
| 50              | 80040115     | 11/08/2022 | 1007598       | ADKO ASSOCIATES INC             | \$118.00           |
|                 | 80040116     | 11/08/2022 | 1008943       | AMAZON                          | \$777.63           |
|                 | 80040117     | 11/08/2022 | 1009353       | BIANCO, KYLE STEPHEN            | \$1,800.00         |
|                 | 80040118     | 11/08/2022 | 1005932       | CONESTOGA HIGH SCHOOL           | \$200.00           |
|                 | 80040119     | 11/08/2022 | 031830        | DECA INC                        | \$3,840.00         |
|                 | 80040120     | 11/08/2022 | 1007037       | KINGS MILL INC.                 | \$1,000.00         |
|                 | 80040121     | 11/08/2022 | 065230        | KRAPF'S COACHES, INC.           | \$1,330.00         |
|                 | 80040122     | 11/08/2022 | 090425        | PENNSYLVANIA SCIENCE OLYMPIAD   | \$100.00           |
|                 | 80040123     | 11/08/2022 | 1009657       | PIONEER DRAMA SERVICE INC       | \$180.25           |
|                 | 80040124     | 11/08/2022 | 090800        | STUDENT REFUNDS & REIMBURSEMENT | \$80.00            |
| 50 - Total      |              |            |               |                                 | \$9,425.88         |
| 51              | 80040125     | 11/08/2022 | 1003963       | CCWA/PARADISE FARM CAMPS        | \$1,656.00         |
|                 | 80040126     | 11/08/2022 | 1007485       | CMF VENDING                     | \$49.50            |
|                 | 80040127     | 11/08/2022 | 027002        | COLONIAL PENNA PLANTATION       | \$50.00            |
|                 | 80040128     | 11/08/2022 | 065230        | KRAPF'S COACHES, INC.           | \$1,200.00         |
|                 | 80040129     | 11/08/2022 | 081545        | PEOPLE'S LIGHT & THEATRE CO     | \$7,610.00         |
|                 | 80040130     | 11/08/2022 | 1009240       | RAM KING LLC, THE               | \$2,054.25         |
| 51 - Total      |              |            |               |                                 | \$12,619.75        |
| Overall - Total |              |            |               |                                 | \$3,440,365.40     |

## West Chester Area School District Electronic Funds Transfer Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|-----------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01              | V1006126     | 11/08/2022 | 1007696       | AARDVARK PEST CONTROL SERVICES INC. | \$1,182.00         |
|                 | V1006127     | 11/08/2022 | 010830        | BARNES & NOBLE INC.                 | \$745.29           |
|                 | V1006128     | 11/08/2022 | 021100        | CAROLINA BIOLOGICAL                 | \$1,687.62         |
|                 | V1006129     | 11/08/2022 | 1002456       | CERAMIC SHOP, THE                   | \$1,219.00         |
|                 | V1006130     | 11/08/2022 | 1004703       | COMSTAR TECHNOLOGIES                | \$233.80           |
|                 | V1006131     | 11/08/2022 | 032900        | DEMCO INC                           | \$513.70           |
|                 | V1006132     | 11/08/2022 | 032952        | DENNEY ELECTRIC SUPPLY              | \$8,400.00         |
|                 | V1006133     | 11/08/2022 | 036928        | EAGLE POWER TURF & TRACTOR          | \$345.11           |
|                 | V1006134     | 11/08/2022 | 039650        | EDVOTEK INC                         | \$388.50           |
|                 | V1006135     | 11/08/2022 | 040630        | ETA/HAND2MIND                       | \$305.97           |
|                 | V1006136     | 11/08/2022 | 043500        | FLINN SCIENTIFIC                    | \$320.57           |
|                 | V1006137     | 11/08/2022 | 043490        | FOLLETT CONTENT SOLUTIONS LLC       | \$198.24           |
|                 | V1006138     | 11/08/2022 | 043605        | FOX ROTHSCHILD LLP                  | \$1,491.00         |
|                 | V1006139     | 11/08/2022 | 054270        | HERTZ FURNITURE SYSTEMS             | \$1,964.00         |
|                 | V1006140     | 11/08/2022 | 060970        | JOHNSTONE SUPPLY INC                | \$134.06           |
|                 | V1006141     | 11/08/2022 | 084465        | REALLY GOOD STUFF                   | \$587.73           |
|                 | V1006142     | 11/08/2022 | 086710        | SCHOOL SPECIALTY LLC                | \$3,591.62         |
|                 | V1006143     | 11/08/2022 | 092000        | TAYLORS MUSIC STORE                 | \$3,980.93         |
|                 | V1006144     | 11/08/2022 | 093337        | TUTTLE MARKETING SVCS INC           | \$146.45           |
|                 | V1006145     | 11/08/2022 | 095400        | WARD'S NATURAL SCIENCE              | \$84.40            |
|                 | V1006146     | 11/08/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION        | \$366.49           |
|                 | V1006147     | 11/08/2022 | 1004004       | WORKPLACE CENTRAL                   | \$409.52           |
|                 | V1006148     | 11/08/2022 | 093345        | YALE ELECTRIC SUPPLY CO             | \$563.70           |
| 01 - Total      |              |            |               |                                     | \$28,859.70        |
| 22              | V1006130     | 11/08/2022 | 1004703       | COMSTAR TECHNOLOGIES                | \$5,198.62         |
|                 | V1006139     | 11/08/2022 | 054270        | HERTZ FURNITURE SYSTEMS             | \$1,964.00         |
| 22 - Total      |              |            |               |                                     | \$7,162.62         |
| 50              | V5000520     | 11/08/2022 | 071840        | MATLACK FLORIST                     | \$727.95           |
|                 | V5000521     | 11/08/2022 | 093337        | TUTTLE MARKETING SVCS INC           | \$6,242.65         |
| 50 - Total      |              |            |               |                                     | \$6,970.60         |
| 51              | V5000522     | 11/08/2022 | 1004184       | CUSTOMINK LLC                       | \$285.30           |
| 51 - Total      |              |            |               |                                     | \$285.30           |
| Overall - Total |              |            |               |                                     | \$43,278.22        |

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| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                      | Transaction Amount |
|--------------|--------------|------------|---------------|----------------------------------|--------------------|
| 01           | 40090394     | 11/14/2022 | 1006947       | A. G. MAURO COMPANY              | \$180.00           |
|              | 40090395     | 11/14/2022 | 1006976       | ABBINGTON TRACK CLUB             | \$440.00           |
|              | 40090396     | 11/14/2022 | 1003432       | AHOLD FINANCIAL SERVICES         | \$574.56           |
|              | 40090398     | 11/14/2022 | 1008943       | AMAZON                           | \$4,810.47         |
|              | 40090399     | 11/14/2022 | 006180        | AMERICAN SCHOOL COUNSELOR ASSN   | \$129.00           |
|              | 40090401     | 11/14/2022 | 007075        | AQUA PA                          | \$12,838.66        |
|              | 40090402     | 11/14/2022 | 007351        | ARAMARK UNIFORM SERVICES         | \$539.37           |
|              | 40090404     | 11/14/2022 | 10802         | BENNETT, JAMES                   | \$81.00            |
|              | 40090405     | 11/14/2022 | 012700        | BERKHEIMER ASSOC H A             | \$3,719.77         |
|              | 40090406     | 11/14/2022 | 1009646       | BOOK DEPOT INC                   | \$2,749.36         |
|              | 40090407     | 11/14/2022 | 015300        | BOROUGH OF WEST CHESTER          | \$1,902.25         |
|              | 40090408     | 11/14/2022 | 015812        | BRAD TAYLOR / SNAP-ON TOOLS      | \$31.00            |
|              | 40090409     | 11/14/2022 | 1006435       | CAPSTONE                         | \$39.98            |
|              | 40090410     | 11/14/2022 | 9527          | CASH, LANCE                      | \$81.00            |
|              | 40090411     | 11/14/2022 | 1009668       | CLAYWORKS SUPPLIES INC           | \$2,341.00         |
|              | 40090412     | 11/14/2022 | 1003229       | COMMUNICATIONS SYSTEMS           | \$131.16           |
|              | 40090413     | 11/14/2022 | 1009033       | DANIELS, MARY                    | \$86.96            |
|              | 40090414     | 11/14/2022 | 1005210       | DIRECT ENERGY BUSINESS           | \$51,584.36        |
|              | 40090415     | 11/14/2022 | 1009474       | DISALVO, LAUREN & DEAN           | \$3,103.60         |
|              | 40090416     | 11/14/2022 | 1006204       | DOWNINGTOWN WEST TRACK AND FIELD | \$200.00           |
|              | 40090417     | 11/14/2022 | 1009717       | EASTERN LIFT TRUCK CO INC        | \$540.00           |
|              | 40090418     | 11/14/2022 | 1003248       | EASY WAY SAFETY SERVICES, INC.   | \$359.00           |
|              | 40090419     | 11/14/2022 | 040028        | ELITE COACH                      | \$1,268.80         |
|              | 40090420     | 11/14/2022 | 091740        | TAX REFUNDS                      | \$1,124.50         |
|              | 40090421     | 11/14/2022 | 042490        | FEDERAL EXPRESS CORP             | \$40.42            |
|              | 40090422     | 11/14/2022 | 042520        | FERGUSON ENT., INC. #501         | \$363.34           |
|              | 40090423     | 11/14/2022 | 046450        | GBC                              | \$1,916.03         |
|              | 40090424     | 11/14/2022 | 1006790       | GOPHER PERFORMANCE               | \$857.76           |
|              | 40090425     | 11/14/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES | \$2,732.72         |
|              | 40090426     | 11/14/2022 | 1009498       | HEGGERTY PHONEMIC AWARENESS      | \$2,305.20         |
|              | 40090427     | 11/14/2022 | 1002042       | HEISER LOGISTICS                 | \$4,925.57         |
|              | 40090428     | 11/14/2022 | 055560        | HOME DEPOT CREDIT SERVICES       | \$1,018.73         |
|              | 40090429     | 11/14/2022 | 1008950       | HOWARD GROUP INC                 | \$4,000.00         |
|              | 40090430     | 11/14/2022 | 1007808       | IMPERIAL BAG & PAPER             | \$3,349.00         |
|              | 40090431     | 11/14/2022 | 1000345       | KADES-MARGOLIS CAPITAL           | \$200.00           |
|              | 40090432     | 11/14/2022 | 1008994       | KAJEET, INC.                     | \$2,036.42         |
|              | 40090435     | 11/14/2022 | 1009073       | KELLY SERVICES INC               | \$108,582.61       |
|              | 40090436     | 11/14/2022 | 1009562       | LACAYO, SELENE                   | \$96.62            |
|              | 40090437     | 11/14/2022 | 065790        | LAMB MCERLANE PC                 | \$1,083.75         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40090438     | 11/14/2022 | 1005310       | LIBERTY TOOL                        | \$336.10           |
|              | 40090439     | 11/14/2022 | 1004209       | LOWES COMMERCIAL SERVICES           | \$753.04           |
|              | 40090441     | 11/14/2022 | 1009634       | MATH MODERNIST THE                  | \$243,837.00       |
|              | 40090442     | 11/14/2022 | 073020        | MCMASTER-CARR SUPPLY CO             | \$282.66           |
|              | 40090443     | 11/14/2022 | 1000348       | METROPOLITAN LIFE INSURANCE CO.     | \$50.00            |
|              | 40090444     | 11/14/2022 | 1006697       | MODERN GROUP LTD.                   | \$9,500.00         |
|              | 40090445     | 11/14/2022 | 1009023       | MOHAWK USA LLC                      | \$2,249.00         |
|              | 40090446     | 11/14/2022 | 10342         | MUZZILLO, GERRY                     | \$81.00            |
|              | 40090447     | 11/14/2022 | 9507          | NELLING, JACK                       | \$81.00            |
|              | 40090448     | 11/14/2022 | 10508         | O'NEAL, GILBERT                     | \$81.00            |
|              | 40090449     | 11/14/2022 | 1006543       | PAPCO, INC.                         | \$3,314.98         |
|              | 40090450     | 11/14/2022 | 077475        | NAPA AUTO PARTS                     | \$391.80           |
|              | 40090451     | 11/14/2022 | 082150        | PECO ENERGY COMPANY                 | \$197,577.39       |
|              | 40090452     | 11/14/2022 | 081373        | PA MATHEMATICS LEAGUE               | \$90.00            |
|              | 40090453     | 11/14/2022 | 1008674       | PENNSYLVANIA PAPER & SUPPLY CO. INC | \$145.45           |
|              | 40090454     | 11/14/2022 | 1003736       | PETROLEUM TRADERS CORP.             | \$58,577.67        |
|              | 40090455     | 11/14/2022 | 9463          | PRUITT, ALFRED                      | \$81.00            |
|              | 40090456     | 11/14/2022 | 1005115       | PURE WATER TECH OF CENTRAL PA INC   | \$49.00            |
|              | 40090457     | 11/14/2022 | 1005267       | RICOH USA, INC.                     | \$268.65           |
|              | 40090458     | 11/14/2022 | 1008721       | RIVERSIDE INSIGHTS                  | \$1,815.00         |
|              | 40090459     | 11/14/2022 | 1009163       | SAF-GARD SAFETY SHOE CO.            | \$149.99           |
|              | 40090460     | 11/14/2022 | 086590        | SDIC - SCHOOL DISTRICTS             | \$12,583.44        |
|              | 40090461     | 11/14/2022 | 1008459       | SHELLER OIL COMPANY                 | \$80.00            |
|              | 40090462     | 11/14/2022 | 087815        | SHOP RITE OF W.C.                   | \$154.03           |
|              | 40090463     | 11/14/2022 | 1009402       | SOUDERTON RELFORD ROTARY CLUB       | \$250.00           |
|              | 40090464     | 11/14/2022 | 1006474       | TRI-STATE ELEVATOR COMPANY, INC.    | \$1,944.00         |
|              | 40090465     | 11/14/2022 | 093600        | UNITED REFRIGERATION CO             | \$57.55            |
|              | 40090466     | 11/14/2022 | 049790        | W. W. GRAINGER, INC.                | \$1,520.38         |
|              | 40090467     | 11/14/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL   | \$2,257.80         |
|              | 40090468     | 11/14/2022 | 1000058       | TRUMARK FCU                         | \$1,210.55         |
|              | 40090469     | 11/14/2022 | 097000        | WEST GOSHEN TOWNSHIP                | \$9,786.52         |
|              | 40090470     | 11/14/2022 | 097380        | WESTTOWN-EAST GOSHEN POLICE         | \$2,880.00         |
|              | 40090471     | 11/14/2022 | 1008116       | WOLF JR., MR. & MRS. JOHN           | \$15,874.00        |
|              | 40090472     | 11/14/2022 | 1007421       | XTEL COMMUNICATIONS, INC.           | \$1,802.00         |
| 01 - Total   |              |            |               |                                     | \$792,475.97       |
| 30           | 40090400     | 11/14/2022 | 1009552       | APPLIED TESTING & GEOSCIENCES LLC   | \$9,222.00         |
|              | 40090403     | 11/14/2022 | 1009204       | BAYUK GRAPHIC SYSTEMS, INC.         | \$3,504.00         |
|              | 40090433     | 11/14/2022 | 1004476       | KCBA ARCHITECTS                     | \$7,941.85         |

## West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount |
|-----------------|--------------|------------|---------------|------------------------------------|--------------------|
| 30              | 40090440     | 11/14/2022 | 1009571       | MARSHALL DENNEHEY WARNER COLEMAN & | \$7,345.00         |
| 30 - Total      |              |            |               |                                    | \$28,012.85        |
| 50              | 80040131     | 11/14/2022 | 031810        | DECA                               | \$928.00           |
|                 | 80040132     | 11/14/2022 | 1000406       | DECA                               | \$5,200.00         |
|                 | 80040133     | 11/14/2022 | 1000406       | DECA                               | \$4,720.00         |
|                 | 80040134     | 11/14/2022 | 1004834       | GEORGETOWN INTERNATIONAL RELATIONS | \$2,615.00         |
|                 | 80040135     | 11/14/2022 | 1009721       | MT PIT LLC, THE                    | \$300.00           |
|                 | 80040136     | 11/14/2022 | 1009719       | NEW CASTLE HISTORICAL SOCIETY      | \$1,572.00         |
| 50 - Total      |              |            |               |                                    | \$15,335.00        |
| 51              | 80040137     | 11/14/2022 | 1009646       | BOOK DEPOT INC                     | \$1,824.94         |
|                 | 80040138     | 11/14/2022 | 023620        | CHESTER COUNTY HISTORICAL SOCIETY  | \$104.00           |
|                 | 80040139     | 11/14/2022 | 1007833       | COLLEGE OF PHYSICIANS OF PHILA     | \$1,548.00         |
|                 | 80040140     | 11/14/2022 | 065230        | KRAPF'S COACHES, INC.              | \$1,839.00         |
|                 | 80040141     | 11/14/2022 | 1009703       | MRS AUDIO VISUAL INC               | \$2,800.00         |
|                 | 80040142     | 11/14/2022 | 080915        | PENN STATE COOPERATIVE EXTENSION   | \$40.00            |
|                 | 80040143     | 11/14/2022 | 1005115       | PURE WATER TECH OF CENTRAL PA INC  | \$49.00            |
| 51 - Total      |              |            |               |                                    | \$8,204.94         |
| Overall - Total |              |            |               |                                    | \$844,028.76       |



# West Chester Area School District Electronic Funds Transfer Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                   | Transaction Amount |
|-----------------|--------------|------------|---------------|-------------------------------|--------------------|
| 01              | V1006149     | 11/14/2022 | 010830        | BARNES & NOBLE INC.           | \$767.10           |
|                 | V1006150     | 11/14/2022 | 017340        | BSN SPORTS LLC                | \$2,116.60         |
|                 | V1006151     | 11/14/2022 | 032952        | DENNEY ELECTRIC SUPPLY        | \$6,379.16         |
|                 | V1006152     | 11/14/2022 | 1006669       | EAI EDUCATION                 | \$203.40           |
|                 | V1006153     | 11/14/2022 | 042300        | FAULKNER PONTIAC BUICK        | \$45,626.37        |
|                 | V1006154     | 11/14/2022 | 043500        | FLINN SCIENTIFIC              | \$652.61           |
|                 | V1006155     | 11/14/2022 | 043490        | FOLLETT CONTENT SOLUTIONS LLC | \$1,172.35         |
|                 | V1006156     | 11/14/2022 | 061800        | K-LOG, INC.                   | \$7,102.25         |
|                 | V1006157     | 11/14/2022 | 064810        | KNOX EQUIPMENT RENTALS INC    | \$132.00           |
|                 | V1006158     | 11/14/2022 | 084465        | REALLY GOOD STUFF             | \$81.94            |
|                 | V1006159     | 11/14/2022 | 1007124       | REPUBLIC SERVICES, INC.       | \$8,316.25         |
|                 | V1006160     | 11/14/2022 | 086660        | SCHOLASTIC MAGAZINES          | \$102.85           |
|                 | V1006161     | 11/14/2022 | 094345        | UNRUH, TURNER, BURKE & FREES  | \$21,756.00        |
|                 | V1006162     | 11/14/2022 | 095760        | WEINSTEIN SUPPLY CORPORATION  | \$438.62           |
|                 | V1006163     | 11/14/2022 | 1004004       | WORKPLACE CENTRAL             | \$104.02           |
|                 | V1006164     | 11/14/2022 | 093345        | YALE ELECTRIC SUPPLY CO       | \$188.14           |
| 01 - Total      |              |            |               |                               | \$95,139.66        |
| 30              | V1006161     | 11/14/2022 | 094345        | UNRUH, TURNER, BURKE & FREES  | \$3,393.00         |
| 30 - Total      |              |            |               |                               | \$3,393.00         |
| 50              | V5000523     | 11/14/2022 | 1004184       | CUSTOMINK LLC                 | \$1,312.42         |
| 50 - Total      |              |            |               |                               | \$1,312.42         |
| 51              | V5000524     | 11/14/2022 | 084465        | REALLY GOOD STUFF             | \$277.14           |
| 51 - Total      |              |            |               |                               | \$277.14           |
| Overall - Total |              |            |               |                               | \$100,122.22       |

# West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|-----------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 50              | 80040144     | 11/18/2022 | 1008525       | EASTERN STATE PENITENTIARY HISTORIC | \$1,215.00         |
|                 | 80040145     | 11/18/2022 | 1008525       | EASTERN STATE PENITENTIARY HISTORIC | \$1,084.00         |
| 50              | - Total      |            |               |                                     | \$2,299.00         |
| Overall - Total |              |            |               |                                     | \$2,299.00         |

## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40090473     | 11/22/2022 | 1003432       | AHOLD FINANCIAL SERVICES            | \$673.20           |
|              | 40090474     | 11/22/2022 | 1009434       | ALIGN SPACE                         | \$1,890.00         |
|              | 40090475     | 11/22/2022 | 1004912       | ALTA LANGUAGE SERVICES, INC.        | \$2,074.68         |
|              | 40090477     | 11/22/2022 | 1008943       | AMAZON                              | \$3,357.43         |
|              | 40090478     | 11/22/2022 | 1009248       | ANXIETY & OCD CENTER                | \$1,760.00         |
|              | 40090479     | 11/22/2022 | 007351        | ARAMARK UNIFORM SERVICES            | \$295.04           |
|              | 40090480     | 11/22/2022 | 009710        | B & H PHOTO                         | \$1,497.64         |
|              | 40090481     | 11/22/2022 | 1009718       | BENERGY1 PRESENTATIONS LLC          | \$2,000.00         |
|              | 40090482     | 11/22/2022 | 014300        | BLICK ART MATERIALS                 | \$1,756.28         |
|              | 40090484     | 11/22/2022 | 020465        | CAMPBILL SPECIAL SCHOOLS, INC.      | \$36,985.34        |
|              | 40090485     | 11/22/2022 | 024770        | CHILDREN'S BOOK WORLD               | \$121.11           |
|              | 40090486     | 11/22/2022 | 1009030       | COOPER, MR. & MRS. DARYL            | \$13,274.69        |
|              | 40090487     | 11/22/2022 | 1008424       | CRYSTAL SPRINGS                     | \$87.94            |
|              | 40090488     | 11/22/2022 | 1001584       | DELTA-T GROUP, INC.                 | \$1,127.61         |
|              | 40090489     | 11/22/2022 | 1009474       | DISALVO, LAUREN & DEAN              | \$1,625.89         |
|              | 40090490     | 11/22/2022 | 1003306       | DISTRICT 1 COACHES ASSOCIATION      | \$80.00            |
|              | 40090491     | 11/22/2022 | 1000536       | DOWNINGTOWN WEST BOOSTER CLUB       | \$200.00           |
|              | 40090492     | 11/22/2022 | 1005918       | DOWNINGTOWN WEST WRESTLING          | \$325.00           |
|              | 40090493     | 11/22/2022 | 1008878       | DR. ROBERT KETTERER CHARTER SCHOOL  | \$3,961.02         |
|              | 40090494     | 11/22/2022 | 040396        | EPLUS TECHNOLOGY OF PA              | \$5,508.00         |
|              | 40090495     | 11/22/2022 | 1009704       | FAT BRAIN TOYS LLC                  | \$101.84           |
|              | 40090496     | 11/22/2022 | 042520        | FERGUSON ENT., INC. #501            | \$108.85           |
|              | 40090497     | 11/22/2022 | 1009244       | FUSION LEARNING INC                 | \$900.00           |
|              | 40090498     | 11/22/2022 | 1009729       | GALLAGHER, SHERRI                   | \$10,000.00        |
|              | 40090499     | 11/22/2022 | 1006249       | GENERAL HEALTHCARE RESOURCES INC    | \$11,831.33        |
|              | 40090501     | 11/22/2022 | 050075        | GREAT AMERICA FINANCIAL SERVICES    | \$4,222.25         |
|              | 40090502     | 11/22/2022 | 1009451       | GROVE SCHOOL INC                    | \$6,426.00         |
|              | 40090503     | 11/22/2022 | 1009498       | HEGGERTY PHONEMIC AWARENESS         | \$1,819.20         |
|              | 40090504     | 11/22/2022 | 1003588       | HENDERSON TRACK AND FIELD           | \$600.00           |
|              | 40090505     | 11/22/2022 | 1007627       | KAMOR-BARNES, HEATHER               | \$2,875.00         |
|              | 40090508     | 11/22/2022 | 065200        | KRAPF JR & SON INC GEORGE           | \$23,550.96        |
|              | 40090509     | 11/22/2022 | 065710        | LAKESHORE LEARNING MATERIALS        | \$229.94           |
|              | 40090510     | 11/22/2022 | 1000250       | LINDAMOOD BELL LEARNING PROCESSES   | \$1,482.00         |
|              | 40090511     | 11/22/2022 | 1004209       | LOWES COMMERCIAL SERVICES           | \$19.46            |
|              | 40090512     | 11/22/2022 | 10590         | MCDOWELL, DAN                       | \$80.00            |
|              | 40090513     | 11/22/2022 | 073020        | MCMaster-CARR SUPPLY CO             | \$106.03           |
|              | 40090514     | 11/22/2022 | 1007723       | N2Y LLC                             | \$7,299.83         |
|              | 40090515     | 11/22/2022 | 1009672       | NATIONAL COUNCIL FOR SOCIAL STUDIES | \$2,200.00         |
|              | 40090516     | 11/22/2022 | 1000637       | NOVACARE REHABILITATION             | \$3,972.50         |

## West Chester Area School District Check Register

| Fund Charged      | Check Number | Check Date | Vendor Number | Vendor Name                        | Transaction Amount  |
|-------------------|--------------|------------|---------------|------------------------------------|---------------------|
| 01                | 40090517     | 11/22/2022 | 079660        | OCCUPATIONAL HEALTH CENTER         | \$230.00            |
|                   | 40090522     | 11/22/2022 | 1009550       | ODP BUSINESS SOLUTIONS             | \$8,681.89          |
|                   | 40090523     | 11/22/2022 | 1003893       | PA SCHOOL FOR THE DEAF             | \$29.90             |
|                   | 40090524     | 11/22/2022 | 052305        | PEARSON/HARCOURT ASSESSMENT        | \$737.63            |
|                   | 40090525     | 11/22/2022 | 081550        | PEPPER & SON INC J W               | \$350.93            |
|                   | 40090526     | 11/22/2022 | 1003736       | PETROLEUM TRADERS CORP.            | \$20,003.46         |
|                   | 40090527     | 11/22/2022 | 082445        | PIPE LINE PLASTICS, INC            | \$13.26             |
|                   | 40090528     | 11/22/2022 | 082424        | PITSCO INC                         | \$186.89            |
|                   | 40090529     | 11/22/2022 | 082475        | PLANK ROAD PUBLISHING INC          | \$175.35            |
|                   | 40090530     | 11/22/2022 | 1000833       | SCHOLASTIC EDUCATION INSIDE SALES  | \$1,289.60          |
|                   | 40090531     | 11/22/2022 | 086590        | SDIC - SCHOOL DISTRICTS            | \$30,901.83         |
|                   | 40090532     | 11/22/2022 | 087815        | SHOP RITE OF W.C.                  | \$114.39            |
|                   | 40090534     | 11/22/2022 | 091360        | SWEET, STEVENS, KATZ & WILLIAMS    | \$14,343.35         |
|                   | 40090535     | 11/22/2022 | 091582        | TALK INC                           | \$28,697.66         |
|                   | 40090536     | 11/22/2022 | 071980        | TOBII DYNAVOK LLC                  | \$1,587.86          |
|                   | 40090537     | 11/22/2022 | 093600        | UNITED REFRIGERATION CO            | \$26.83             |
|                   | 40090538     | 11/22/2022 | 1008546       | UNIVERSAL CHEERLEADERS ASSOCIATION | \$564.00            |
|                   | 40090539     | 11/22/2022 | 1007797       | URSINUS COLLEGE                    | \$600.00            |
|                   | 40090540     | 11/22/2022 | 094403        | US FOODSERVICE                     | \$2,027.79          |
|                   | 40090541     | 11/22/2022 | 1007699       | US MEDICAL STAFFING LLC            | \$21,701.55         |
|                   | 40090542     | 11/22/2022 | 1008068       | WILLIAMS SCOTSMAN INC              | \$1,835.00          |
|                   | 40090543     | 11/22/2022 | 1007278       | WILMINGTON TRUST                   | \$780.00            |
|                   | 40090544     | 11/22/2022 | 098060        | WILSON LANGUAGE TRAINING CORP      | \$422.28            |
|                   | 40090545     | 11/22/2022 | 1009644       | ZOOM DRAIN PHILADELPHIA LLC        | \$706.50            |
| <b>01 - Total</b> |              |            |               |                                    | <b>\$292,434.01</b> |
| 22                | 40090494     | 11/22/2022 | 040396        | EPLUS TECHNOLOGY OF PA             | \$2,520.00          |
|                   | 40090522     | 11/22/2022 | 1009550       | ODP BUSINESS SOLUTIONS             | \$394.58            |
| <b>22 - Total</b> |              |            |               |                                    | <b>\$2,914.58</b>   |
| 27                | 40090500     | 11/22/2022 | 048205        | GILBERT ARCHITECTS                 | \$500.00            |
| <b>27 - Total</b> |              |            |               |                                    | <b>\$500.00</b>     |
| 30                | 40090483     | 11/22/2022 | 1008879       | BLUEFIN LLC                        | \$862.50            |
|                   | 40090533     | 11/22/2022 | 1008968       | STAGEDROP LLC                      | \$3,093.97          |
| <b>30 - Total</b> |              |            |               |                                    | <b>\$3,956.47</b>   |
| 40                | 40090473     | 11/22/2022 | 1003432       | AHOLD FINANCIAL SERVICES           | \$10.98             |
|                   | 40090477     | 11/22/2022 | 1008943       | AMAZON                             | \$219.78            |

# West Chester Area School District Check Register

| Fund Charged           | Check Number | Check Date | Vendor Number | Vendor Name                       | Transaction Amount  |
|------------------------|--------------|------------|---------------|-----------------------------------|---------------------|
| <b>40 - Total</b>      |              |            |               |                                   | <b>\$230.76</b>     |
| 50                     | 80040146     | 11/22/2022 | 1008943       | AMAZON                            | \$104.25            |
|                        | 80040147     | 11/22/2022 | 040028        | ELITE COACH                       | \$1,102.50          |
|                        | 80040148     | 11/22/2022 | 065200        | KRAPF JR & SON INC GEORGE         | \$242.29            |
|                        | 80040149     | 11/22/2022 | 090800        | STUDENT REFUNDS & REIMBURSEMENT   | \$80.00             |
|                        | 80040150     | 11/22/2022 | 1002845       | RAPIDOCOLOR                       | \$63.01             |
| <b>50 - Total</b>      |              |            |               |                                   | <b>\$1,592.05</b>   |
| 51                     | 80040151     | 11/22/2022 | 1003432       | AHOLD FINANCIAL SERVICES          | \$63.48             |
|                        | 80040152     | 11/22/2022 | 1007485       | CMF VENDING                       | \$99.00             |
|                        | 80040153     | 11/22/2022 | 1009403       | CREATIVELY UNLEASHED LLC          | \$1,553.00          |
|                        | 80040154     | 11/22/2022 | 065200        | KRAPF JR & SON INC GEORGE         | \$1,103.58          |
|                        | 80040155     | 11/22/2022 | 1007882       | MUSEUM OF THE AMERICAN REVOLUTION | \$202.00            |
| <b>51 - Total</b>      |              |            |               |                                   | <b>\$3,021.06</b>   |
| <b>Overall - Total</b> |              |            |               |                                   | <b>\$304,648.93</b> |

# West Chester Area School District Electronic Funds Transfer Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                    | Transaction Amount |
|-----------------|--------------|------------|---------------|--------------------------------|--------------------|
| 01              | V1006165     | 11/22/2022 | 1005135       | AED SUPERSTORE                 | \$549.00           |
|                 | V1006166     | 11/22/2022 | 032952        | DENNEY ELECTRIC SUPPLY         | \$81.39            |
|                 | V1006167     | 11/22/2022 | 043210        | FISHER & SON COMPANY INC       | \$47,828.00        |
|                 | V1006168     | 11/22/2022 | 043500        | FLINN SCIENTIFIC               | \$14.61            |
|                 | V1006169     | 11/22/2022 | 043490        | FOLLETT CONTENT SOLUTIONS LLC  | \$3,682.82         |
|                 | V1006170     | 11/22/2022 | 051180        | GOSHEN SIGN PRODUCTS           | \$144.00           |
|                 | V1006171     | 11/22/2022 | 060970        | JOHNSTONE SUPPLY INC           | \$446.97           |
|                 | V1006172     | 11/22/2022 | 064810        | KNOX EQUIPMENT RENTALS INC     | \$268.60           |
|                 | V1006173     | 11/22/2022 | 065400        | KURTZ BROS                     | \$705.15           |
|                 | V1006174     | 11/22/2022 | 1000578       | LEARNING A-Z                   | \$5,386.50         |
|                 | V1006175     | 11/22/2022 | 067222        | LEGO EDUCATION                 | \$769.90           |
|                 | V1006176     | 11/22/2022 | 1004344       | ROBERT E. LITTLE, INC.         | \$28.47            |
|                 | V1006177     | 11/22/2022 | 069270        | MACGILL & CO, WILLIAM V.       | \$70.86            |
|                 | V1006178     | 11/22/2022 | 073946        | MHS                            | \$290.16           |
|                 | V1006179     | 11/22/2022 | 075220        | MUSIC & ARTS CENTERS           | \$54.55            |
|                 | V1006180     | 11/22/2022 | 086710        | SCHOOL SPECIALTY LLC           | \$8,879.43         |
|                 | V1006181     | 11/22/2022 | 1003378       | SOCIAL THINKING                | \$403.72           |
|                 | V1006182     | 11/22/2022 | 092000        | TAYLORS MUSIC STORE            | \$128.40           |
|                 | V1006183     | 11/22/2022 | 093337        | TUTTLE MARKETING SVCS INC      | \$244.30           |
| 01 - Total      |              |            |               |                                | \$69,976.83        |
| 22              | V1006185     | 11/22/2022 | 1006367       | WB MASON COMPANY               | \$18,030.88        |
| 22 - Total      |              |            |               |                                | \$18,030.88        |
| 30              | V1006184     | 11/22/2022 | 094345        | UNRUH, TURNER, BURKE & FREES   | \$72.00            |
| 30 - Total      |              |            |               |                                | \$72.00            |
| 51              | V5000525     | 11/22/2022 | 1007101       | FOLLETT SCHOOL SOLUTIONS, INC. | \$2,017.90         |
|                 | V5000526     | 11/22/2022 | 093337        | TUTTLE MARKETING SVCS INC      | \$57.00            |
| 51 - Total      |              |            |               |                                | \$2,074.90         |
| Overall - Total |              |            |               |                                | \$90,154.61        |



## West Chester Area School District Check Register

| Fund Charged | Check Number | Check Date | Vendor Number | Vendor Name                         | Transaction Amount |
|--------------|--------------|------------|---------------|-------------------------------------|--------------------|
| 01           | 40090546     | 11/29/2022 | 093349        | 21ST CENTURY CYBER CHARTER          | \$21,839.74        |
|              | 40090548     | 11/29/2022 | 1007181       | BUSINESSOLVER.COM, INC.             | \$2,418.47         |
|              | 40090549     | 11/29/2022 | 023650        | CHESTER COUNTY FAMILY ACADEMY       | \$25,838.25        |
|              | 40090550     | 11/29/2022 | 023755        | CHESTER COUNTY INT UNIT # 24        | \$50.00            |
|              | 40090551     | 11/29/2022 | 026710        | COLLEGIUM CHARTER SCHOOL            | \$355,725.44       |
|              | 40090552     | 11/29/2022 | 032540        | DELL COMPUTER CORPORATION           | \$3,780.00         |
|              | 40090553     | 11/29/2022 | 1006978       | DUVALL BUS SERVICE, LLC             | \$5,200.00         |
|              | 40090554     | 11/29/2022 | 1002100       | EDIZIONI FARINELLI                  | \$191.80           |
|              | 40090555     | 11/29/2022 | 1008470       | ESGI LLC                            | \$672.00           |
|              | 40090556     | 11/29/2022 | 042490        | FEDERAL EXPRESS CORP                | \$40.06            |
|              | 40090557     | 11/29/2022 | 1008368       | FLEXIP SOLUTIONS INC                | \$4,724.95         |
|              | 40090558     | 11/29/2022 | 1001396       | GENWORTH FINANCIAL                  | \$817.47           |
|              | 40090559     | 11/29/2022 | 049010        | GOOD FELLOWSHIP AMBULANCE CLUB      | \$1,000.00         |
|              | 40090560     | 11/29/2022 | 1000328       | GRAVELY HOCKESSIN                   | \$1,745.78         |
|              | 40090561     | 11/29/2022 | 1008950       | HOWARD GROUP INC                    | \$9,500.00         |
|              | 40090562     | 11/29/2022 | 1008946       | INTEGROUS                           | \$5,528.00         |
|              | 40090563     | 11/29/2022 | 1000345       | KADES-MARGOLIS CAPITAL              | \$200.00           |
|              | 40090564     | 11/29/2022 | 1003131       | KEYSTONE LITERACY ASSOCIATION       | \$2,550.00         |
|              | 40090565     | 11/29/2022 | 1005143       | MAILROOM SYSTEMS, INC.              | \$671.06           |
|              | 40090566     | 11/29/2022 | 1000348       | METROPOLITAN LIFE INSURANCE CO.     | \$50.00            |
|              | 40090567     | 11/29/2022 | 079531        | OCTORARA AREA HIGH SCHOOL           | \$400.00           |
|              | 40090568     | 11/29/2022 | 079701        | OLIVER FIRE PROTECTION AND SECURITY | \$4,735.00         |
|              | 40090569     | 11/29/2022 | 1006543       | PAPCO, INC.                         | \$2,166.39         |
|              | 40090570     | 11/29/2022 | 1007748       | PAYSCHOOLS                          | \$140.00           |
|              | 40090571     | 11/29/2022 | 1009631       | PORT A BOWL RESTROOM CO             | \$330.00           |
|              | 40090572     | 11/29/2022 | 084064        | QUILL CORPORATION                   | \$180.40           |
|              | 40090573     | 11/29/2022 | 1005844       | RELIANCE STANDARD LIFE              | \$23,299.25        |
|              | 40090574     | 11/29/2022 | 084798        | RENAISSANCE ACADEMY                 | \$6,123.57         |
|              | 40090575     | 11/29/2022 | 088100        | SIEMENS INDUSTRY INC.               | \$2,395.00         |
|              | 40090576     | 11/29/2022 | 1008422       | TELESYSTEM                          | \$5,492.24         |
|              | 40090577     | 11/29/2022 | 1007797       | URSINUS COLLEGE                     | \$1,200.00         |
|              | 40090578     | 11/29/2022 | 1000059       | WEST CHESTER ED SUPPORT PERSONNEL   | \$2,257.80         |
|              | 40090579     | 11/29/2022 | 1000058       | TRUMARK FCU                         | \$1,227.60         |
|              | 40090580     | 11/29/2022 | 096741        | WEST CHESTER UNIVERSITY             | \$500.00           |
|              | 40090581     | 11/29/2022 | 1008068       | WILLIAMS SCOTSMAN INC               | \$1,835.00         |
| 01 - Total   |              |            |               |                                     | \$494,825.27       |
| 27           | 40090581     | 11/29/2022 | 1008068       | WILLIAMS SCOTSMAN INC               | \$4,911.62         |

## West Chester Area School District Check Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                | Transaction Amount |
|-----------------|--------------|------------|---------------|----------------------------|--------------------|
| 27              | - Total      |            |               |                            | \$4,911.62         |
| 30              | 40090547     | 11/29/2022 | 1004477       | BLACKNEY HAYES ARCHITECTS  | \$20,812.20        |
| 30              | - Total      |            |               |                            | \$20,812.20        |
| 50              | 80040156     | 11/29/2022 | 1004708       | BRAUHAUS SCHMITZ           | \$1,105.92         |
|                 | 80040157     | 11/29/2022 | 031830        | DECA INC                   | \$16.00            |
|                 | 80040158     | 11/29/2022 | 064330        | KLEIN TRANSPORTATION       | \$2,768.90         |
|                 | 80040159     | 11/29/2022 | 077530        | NATIONAL ASSN OF SECONDARY | \$2,600.00         |
| 50              | - Total      |            |               |                            | \$6,490.82         |
| 51              | 80040160     | 11/29/2022 | 1009733       | IFLY INDOOR SKYDIVING      | \$394.21           |
|                 | 80040161     | 11/29/2022 | 065230        | KRAPF'S COACHES, INC.      | \$600.00           |
| 51              | - Total      |            |               |                            | \$994.21           |
| 80              | 50002124     | 11/29/2022 | 1009514       | 11400 INC                  | \$28,566.00        |
|                 | 50002125     | 11/29/2022 | 1005754       | ARAMARK SERVICES INC.      | \$334,979.45       |
|                 | 50002126     | 11/29/2022 | 080977        | PENN JERSEY PAPER COMPANY  | \$34,875.00        |
| 80              | - Total      |            |               |                            | \$398,420.45       |
| Overall - Total |              |            |               |                            | \$926,454.57       |

# West Chester Area School District Electronic Funds Transfer Register

| Fund Charged    | Check Number | Check Date | Vendor Number | Vendor Name                  | Transaction Amount |
|-----------------|--------------|------------|---------------|------------------------------|--------------------|
| 01              | V1006186     | 11/29/2022 | 1006779       | CRITERION LABORATORIES, INC. | \$1,695.00         |
|                 | V1006187     | 11/29/2022 | 094345        | UNRUH, TURNER, BURKE & FREES | \$19,807.50        |
| 01 - Total      |              |            |               |                              | \$21,502.50        |
| 30              | V1006187     | 11/29/2022 | 094345        | UNRUH, TURNER, BURKE & FREES | \$2,826.00         |
| 30 - Total      |              |            |               |                              | \$2,826.00         |
| Overall - Total |              |            |               |                              | \$24,328.50        |

# Student Activity Accounts

| Budget Unit | Project | Project Title                | November 30,<br>2022 |
|-------------|---------|------------------------------|----------------------|
| 50000221    | 005221  | BEST BUDDIES                 | 929.15               |
| 50000222    | 005222  | BEST BUDDIES                 | 364.27               |
| 50000223    | 005223  | BEST BUDDIES                 | 5,266.73             |
| 50000326    | 005326  | BEST BUDDIES                 | 1,898.04             |
| 50000327    | 005327  | BEST BUDDIES                 | 181.45               |
| 50000328    | 005328  | BEST BUDDIES                 | 2,527.34             |
| 50000221    | 006221  | BLACK STUDENT UNION          | 9,176.42             |
| 50000222    | 006222  | BLACK STUDENT UNION          | 1,836.40             |
| 50000223    | 006223  | BLACK STUDENT UNION          | 1,617.47             |
| 50000223    | 007223  | BRINGING HOPE HOME CLUB      | 1,220.00             |
| 50000327    | 008327  | 8 <sup>th</sup> GRADE DANCE  | 5.08                 |
| 50000222    | 011222  | CLASS OF 2022                | 7,071.72             |
| 50000221    | 012221  | CLASS OF 2023                | 17,916.37            |
| 50000222    | 012222  | CLASS OF 2023                | 10,494.42            |
| 50000223    | 012223  | CLASS OF 2023                | 11,419.26            |
| 50000327    | 012327  | CLASS OF 2023                | 4,637.05             |
| 50000221    | 013221  | CLASS OF 2024                | 387.52               |
| 50000222    | 013222  | CLASS OF 2024                | 3,965.19             |
| 50000223    | 013223  | CLASS OF 2024                | 3,515.97             |
| 50000327    | 013327  | CLASS OF 2024                | 5,346.23             |
| 50000221    | 014221  | CLASS OF 2025                | 3,777.63             |
| 50000222    | 014222  | CLASS OF 2025                | 2,621.42             |
| 50000223    | 014223  | CLASS OF 2025                | 2,750.50             |
| 50000327    | 014327  | CLASS OF 2025                | 1,689.42             |
| 50000223    | 015223  | CLASS OF 2026                | 2,429.46             |
| 50000221    | 016221  | MOCK TRIAL TEAM              | 115.99               |
| 50000221    | 017221  | MODEL U.N.                   | 4,602.37             |
| 50000222    | 017222  | MODEL U.N.                   | 585.50               |
| 50000223    | 017223  | MODEL U.N.                   | 22,427.29            |
| 50000221    | 018221  | DECA                         | 5,750.62             |
| 50000222    | 018222  | DECA                         | 14,756.11            |
| 50000223    | 018223  | DECA                         | 27,964.26            |
| 50000223    | 019223  | IDRYO (LITERARY MAGAZINE)    | 49.51                |
| 50000222    | 020222  | INTERACT                     | 2,606.74             |
| 50000221    | 021221  | MULTICULTURAL CLUB           | 529.04               |
| 50000221    | 022221  | F.B.L.A. HENDERSON           | 1,011.16             |
| 50000222    | 023222  | WVIK CLUB                    | 368.80               |
| 50000223    | 023223  | PHOTOGRAPHY CLUB             | 3,657.75             |
| 50000221    | 025221  | ARTNERSHIPS                  | 4.09                 |
| 50000222    | 025222  | RELAY FOR LIFE               | 700.09               |
| 50000221    | 032221  | WORLD LANGUAGE HONOR SOCIETY | 650.36               |
| 50000221    | 034221  | NATIONAL HONOR SOCIETY       | 977.58               |
| 50000222    | 034222  | NATIONAL HONOR SOCIETY       | 4,541.87             |
| 50000223    | 034223  | NATIONAL HONOR SOCIETY       | 1,041.55             |
| 50000221    | 036221  | NEWSPAPER                    | 299.92               |

# Student Activity Accounts

| Budget Unit | Project | Project Title                | November 30,<br>2022 |
|-------------|---------|------------------------------|----------------------|
| 50000221    | 037221  | SPEECH & DEBATE              | 31.22                |
| 50000221    | 038221  | RED CROSS CLUB               | 20.88                |
| 50000222    | 038222  | FASHION CLUB                 | 525.14               |
| 50000223    | 038223  | FASHION CLUB                 | 94.31                |
| 50000222    | 039222  | HANDS TO HEARTS              | 22.52                |
| 50000221    | 040221  | S.A.D.D.                     | 43.82                |
| 50000222    | 040222  | S.A.D.D.                     | 964.99               |
| 50000223    | 040223  | S.A.D.D.                     | 1,616.22             |
| 50000221    | 041221  | SCIENCE OLYMPIAD             | 2,494.75             |
| 50000222    | 041222  | SCIENCE OLYMPIAD             | 94.79                |
| 50000223    | 041223  | SCIENCE OLYMPIAD             | 2,892.05             |
| 50000221    | 042221  | SKI CLUB                     | 0.21                 |
| 50000326    | 042326  | SKI CLUB                     | 5,946.27             |
| 50000221    | 043221  | PHYSICS OLYMPIAD             | 534.15               |
| 50000326    | 045326  | CROSS COUNTRY                | 70.55                |
| 50000326    | 044326  | SCIENCE OLYMPIAD             | 1,809.24             |
| 50000327    | 045327  | ART CLUB                     | 21.87                |
| 50000221    | 046221  | NATIONAL ART HONOR SOCIETY   | 768.00               |
| 50000222    | 046222  | NATIONAL ART HONOR SOCIETY   | 49.57                |
| 50000221    | 047221  | DEFYING MENTAL ILLNESS       | 345.63               |
| 50000221    | 050221  | STUDENT COUNCIL              | 3,085.32             |
| 50000222    | 050222  | STUDENT COUNCIL              | 17,944.84            |
| 50000223    | 050223  | STUDENT COUNCIL              | 12,587.89            |
| 50000326    | 050326  | STUDENT COUNCIL              | 5,855.19             |
| 50000327    | 050327  | STUDENT COUNCIL              | 2,736.78             |
| 50000328    | 050328  | STUDENT COUNCIL              | 17,433.85            |
| 50000221    | 051221  | GSA                          | 27.91                |
| 50000222    | 051222  | BREAST CANCER AWARENESS      | 560.50               |
| 50000223    | 051223  | RUSTIN GSA                   | 1,038.09             |
| 50000326    | 051326  | GSA                          | 266.24               |
| 50000222    | 052222  | OPERATION SMILE              | 126.00               |
| 50000221    | 054221  | HIGH SCHOOL YEARBOOK         | 793.63               |
| 50000222    | 054222  | HIGH SCHOOL YEARBOOK         | 18,657.65            |
| 50000223    | 054223  | HIGH SCHOOL YEARBOOK         | 7,157.80             |
| 50000327    | 054327  | MIDDLE SCHOOL YEARBOOK       | 3,286.31             |
| 50000328    | 054328  | MIDDLE SCHOOL YEARBOOK       | 1,578.45             |
| 50000221    | 055221  | GLAMOUR GALS                 | 258.00               |
| 50000222    | 056222  | SCHOOL STORE                 | 3,869.10             |
| 50000221    | 058221  | ANIME CLUB                   | 23.67                |
| 50000223    | 060223  | GERMAN CLUB                  | 534.64               |
| 50000221    | 061221  | MU ALPHA THETA HONOR SOCIETY | 628.06               |
| 50000222    | 061222  | MATH CLUB                    | 65.83                |
| 50000221    | 062221  | ACADEMIC TEAM - HENDERSON    | 1,672.19             |
| 50000222    | 062222  | NORSE CODE NEWSPAPER         | 507.00               |
| 50000223    | 062223  | ACADEMIC TEAM - RUSTIN       | 145.32               |

# Student Activity Accounts

| Budget Unit                   | Project | Project Title             | November 30,<br>2022 |
|-------------------------------|---------|---------------------------|----------------------|
| 50000221                      | 063221  | HHS NEUROSCIENCE          | 85.82                |
| 50000221                      | 064221  | WARRIORS CRICKET CLUB     | 203.00               |
| 50000222                      | 064222  | ACADEMIC TEAM             | 250.00               |
| 50000223                      | 064223  | AMERICAN LATINO PROGRAM   | 211.14               |
| 50000221                      | 065221  | HOSA                      | 1,278.83             |
| 50000221                      | 070221  | SCHOOL MUSICAL            | 20,087.92            |
| 50000222                      | 070222  | BROADWAY SHOW             | 12,465.25            |
| 50000223                      | 070223  | THEATER FUND              | 10,510.33            |
| 50000221                      | 072221  | CALLIOPE                  | 678.08               |
| 50000326                      | 073326  | FOOTBALL ACTIVITY FUND    | 3,364.84             |
| 50000326                      | 074326  | CHEER CLUB                | 1,856.05             |
| 50000326                      | 075326  | WRESTLING ACTIVITY        | 48.67                |
| 50000326                      | 076326  | TRACK & FIELD ACTIVITY    | 820.98               |
| 50000221                      | 077221  | TRI-M MUSIC HONOR SOCIETY | 1,405.58             |
| 50000221                      | 078221  | MUSIC DEPARTMENT FUND     | 8,480.12             |
| 50000222                      | 078222  | CHORAL FUND               | 814.68               |
| 50000223                      | 078223  | CHORAL FUND               | 7,511.10             |
| 50000222                      | 086222  | COMPUTER ACCOUNT          | 849.87               |
| 50000221                      | 087221  | ROBOTICS CLUB             | 2,228.54             |
| 50000221                      | 090221  | DRAMA CLUB                | 5,776.20             |
| 50000326                      | 090326  | DRAMA                     | 26,337.03            |
| 50000327                      | 090327  | DRAMA                     | 8,360.98             |
| 50000328                      | 090328  | DRAMA                     | 27,812.30            |
| 50000221                      | 093221  | STUDENTS HELPING STUDENTS | 1,104.96             |
| 50000222                      | 093222  | KARE - EAST               | 935.40               |
| 50000326                      | 093326  | PEIRCE PROUD KIDS         | 1,497.69             |
| 50000328                      | 093328  | FUGETT CARES              | 129.00               |
| 50000223                      | 094223  | MEGA CLUB                 | 733.74               |
| 50000221                      | 095221  | FEMPOWERMENT CLUB         | 413.64               |
| 50000221                      | 096221  | KINDNESS CLUB             | 863.38               |
| 50000222                      | 098222  | FORGN LANG HONOR SOCIETY  | 1,358.48             |
| <b>Total Fund 50 Projects</b> |         |                           | <b>463,345.15</b>    |
| 51000221                      | 130221  | ENVIRONMENTAL CLUB        | 266.55               |
| 51000327                      | 142327  | SKI CLUB                  | 1,303.40             |
| 51000330                      | 164330  | ACTIVITY FUND             | 5,416.36             |
| 51000432                      | 164432  | ACTIVITY FUND             | 956.85               |
| 51000437                      | 164437  | ACTIVITY FUND             | 6,556.07             |
| 51000438                      | 164438  | ACTIVITY FUND             | 5,452.08             |
| 51000440                      | 164440  | ACTIVITY FUND             | 9,504.07             |
| 51000444                      | 164444  | ACTIVITY FUND             | 12,253.65            |
| 51000445                      | 164445  | ACTIVITY FUND             | 1,664.08             |
| 51000447                      | 164447  | ACTIVITY FUND             | 16,052.96            |
| 51000448                      | 164448  | ACTIVITY FUND             | 4,069.16             |
| 51000451                      | 164451  | ACTIVITY FUND             | 3,197.90             |
| 51000452                      | 164452  | ACTIVITY FUND             | 11,770.62            |



# Student Activity Accounts

| Budget Unit | Project | Project Title            | November 30,<br>2022 |
|-------------|---------|--------------------------|----------------------|
| 51000453    | 164453  | ACTIVITY FUND            | 3,507.67             |
| 51000454    | 164454  | ACTIVITY FUND            | 982.84               |
| 51000931    | 164931  | ACTIVITY FUND            | 676.29               |
| 51000955    | 164955  | ACTIVITY FUND            | 428.07               |
| 51000980    | 164980  | CYBER ACTIVITY FUND      | 337.76               |
| 51000451    | 179451  | PHYSICAL EDUCATION       | 2,205.15             |
| 51000221    | 180221  | CLEARING ACCOUNT         | 14,822.57            |
| 51000222    | 180222  | CLEARING ACCOUNT         | 4,833.12             |
| 51000223    | 180223  | CLEARING ACCOUNT         | 7,251.27             |
| 51000326    | 180326  | CLEARING ACCOUNT         | 1,176.76             |
| 51000327    | 180327  | CLEARING ACCOUNT         | 449.54               |
| 51000328    | 180328  | CLEARING ACCOUNT         | 5,089.56             |
| 51000955    | 182955  | COLLEGE SCHOLRSHP FD ADM | 4,366.62             |
| 51000326    | 190326  | DRAMA                    | 105.00               |
| 51000222    | 191222  | SCHOOL SIGN EHS          | 3,875.14             |
| 51000452    | 193452  | LIFE SKILLS SUPPORT      | 22.05                |
| 51000437    | 194437  | FIELD TRIP FUND          | 12,337.35            |
| 51000440    | 194440  | FIELD TRIP ACCT          | 19,893.69            |
| 51000454    | 194454  | FIELD TRIP FUND          | 4,577.84             |
| 51000221    | 202221  | IMPROVEMENT FUND         | 12,919.16            |
| 51000222    | 202222  | IMPROVEMENT FUND         | 34,252.83            |
| 51000223    | 202223  | IMPROVEMENT FUND         | 779.68               |
| 51000326    | 202326  | IMPROVEMENT FUND         | 110.03               |
| 51000327    | 202327  | IMPROVEMENT FUND         | 5,816.05             |
| 51000328    | 202328  | IMPROVEMENT FUND         | 2,831.57             |
| 51000222    | 203222  | HEART MONITOR/PE ACCT    | 3,908.35             |
| 51000223    | 203223  | PE HEART MONITORS        | 196.55               |
| 51000222    | 209222  | ENGLISH DEPT             | 4,858.82             |
| 51000222    | 210222  | LIBRARY FUND             | 1,019.96             |
| 51000223    | 210223  | LIBRARY FUND             | 327.42               |
| 51000326    | 210326  | LIBRARY FUND             | 776.85               |
| 51000327    | 210327  | LIBRARY FUND             | 1,972.14             |
| 51000328    | 210328  | LIBRARY FUND             | 2,603.82             |
| 51000438    | 210438  | LIBRARY FUND             | 3,105.90             |
| 51000440    | 210440  | LIBRARY FUND             | 437.19               |
| 51000444    | 210444  | LIBRARY FUND             | 11,060.77            |
| 51000445    | 210445  | LIBRARY FUND             | 525.56               |
| 51000447    | 210447  | LIBRARY FUND             | 99.91                |
| 51000448    | 210448  | LIBRARY FUND             | 4,828.00             |
| 51000451    | 210451  | LIBRARY FUND             | 114.23               |
| 51000452    | 210452  | LIBRARY FUND             | 7,670.63             |
| 51000453    | 210453  | LIBRARY FUND             | 2,132.16             |
| 51000454    | 210454  | LIBRARY FUND             | 107.35               |
| 51000221    | 211221  | HEALTH FITNESS/HRM       | 2,291.54             |
| 51000326    | 214326  | MUSIC FUND               | 10,928.24            |

# Student Activity Accounts

| Budget Unit                                                         | Project | Project Title                          | November 30,<br>2022 |
|---------------------------------------------------------------------|---------|----------------------------------------|----------------------|
| 51000327                                                            | 214327  | MUSIC FUND                             | 848.98               |
| 51000328                                                            | 214328  | MUSIC FUND                             | 1,038.78             |
| 51000448                                                            | 214448  | MUSIC FUND                             | 11.65                |
| 51000222                                                            | 216222  | PAVE THE WAY                           | 1,652.62             |
| 51000221                                                            | 234221  | STUDENT ASSISTANCE FUND                | 7,782.19             |
| 51000222                                                            | 234222  | STUDENT ASSISTANCE FUND                | 16,296.77            |
| 51000223                                                            | 234223  | STUDENT ASSISTANCE FUND                | 5,062.43             |
| 51000328                                                            | 234328  | STUDENT ASSISTANCE FUND                | 1,396.00             |
| 51000221                                                            | 250221  | BRUNO SCHOLARSHIP                      | 7,581.15             |
| 51000953                                                            | 250953  | ACTIVITY FEE WAIVER FUND STUDENT       | 108.94               |
| 51000221                                                            | 251221  | RICK MAERKER MEMORIAL SCHOLARSHIP      | 12,101.58            |
| 51000223                                                            | 251223  | ARSCOTT SOCCER SCHOLARSHIP             | 119.29               |
| 51000221                                                            | 252221  | B REED HNDERSON SCHOLARSHIP            | 61,099.53            |
| 51000221                                                            | 253221  | VICKY AHLUM MEMORIAL SCHOLARSHIP       | 4,231.50             |
| 51000221                                                            | 254221  | PEER BEST BUDDIES SCHOLARSHIP          | 10.00                |
| 51000222                                                            | 254222  | CLASS OF 2005 SCHOLARSHIP              | 2,262.34             |
| 51000221                                                            | 255221  | BOYS LACROSSE BOOSTERS AWARD           | 5,806.32             |
| 51000222                                                            | 255222  | RECYCLING SCHOLARSHIP                  | 494.04               |
| 51000221                                                            | 257221  | JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP | 4.96                 |
| 51000223                                                            | 258223  | BIANCA ROBERSON SCHOLARSHIP            | 8,863.67             |
| 51000955                                                            | 259955  | MATLACK MEMORIAL TRUST FUND            | 5,083.32             |
| 51000221                                                            | 261221  | TRAPNELL SCHOLARSHIP                   | 114,999.91           |
| 51000223                                                            | 263223  | CHARLES COGNATO SCHOLARSHIP            | 18,185.00            |
| 51000221                                                            | 265221  | TUKLOFF MEMORIAL TRUST                 | 25.08                |
| 51000222                                                            | 268222  | WENKE SCHOLSP FUND                     | 8,697.76             |
| 51000221                                                            | 269221  | THOMAS WEEKS SCHOLARSHIP               | 267.66               |
| 51000221                                                            | 276221  | CLASS OF 2020 SCHOLARSHIP              | 4,600.00             |
| 51000955                                                            | 290955  | UNDISTRIBUTED INCOME                   | 5,914.52             |
| <b>Total Fund 51 Projects</b>                                       |         |                                        | <b>575,622.74</b>    |
| <b>Fund 50 / 51 - Combined Project Totals</b>                       |         |                                        | <b>1,038,967.89</b>  |
| <b>Fund 50 / 51 - Combined Accounts Payable</b>                     |         |                                        | <b>18,109.73</b>     |
| <b>Fund 50 / 51 - Due to / from other funds</b>                     |         |                                        | <b>(40,516.27)</b>   |
| <b>Total Student Activity and Agency Funds</b>                      |         |                                        | <b>1,016,561.35</b>  |
| <b>Fund 50 / 51 - Cash Account Balances as of November 30, 2022</b> |         |                                        | <b>Total Cash</b>    |
|                                                                     |         |                                        | <b>1,016,561.35</b>  |
| <b>Total Student and Agency Activity Funds</b>                      |         |                                        | <b>1,016,561.35</b>  |

**WEST CHESTER AREA SCHOOL DISTRICT**  
**FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT**  
**NOVEMBER 30, 2022**

**OPERATING CASH**

CASH BALANCE OCTOBER 31, 2022 \$ 129,253.82

RECEIPTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                                   |            |            |
|-----------------------------------|------------|------------|
| DEPOSITS                          | 28,953.62  |            |
| DEPOSITS ON ACCOUNT               | 232,429.20 |            |
| INTEREST                          | 982.48     |            |
| SALE OF EQUIPMENT                 | -          |            |
| POS FEES RECEIVED                 | 1,786.46   |            |
| ARAMARK REIMBURSEMENT             | -          |            |
| TRANSFER FROM INVESTMENTS ACCOUNT | 250,000.00 |            |
| TOTAL RECEIPTS                    |            | 514,151.76 |

DISBURSEMENTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                              |            |            |
|------------------------------|------------|------------|
| BANK FEES                    | 311.25     |            |
| POS SERVICE CHARGES          | -          |            |
| EQUIPMENT PURCHASES          | 63,441.00  |            |
| ARAMARK PAYMENTS             | 334,979.45 |            |
| STUDENT REFUNDS              | -          |            |
| ARAMARK MAINTENANCE SUPPLIES | -          |            |
| CUSTODIAL SERVICES           | -          |            |
| OTHER                        | 891.47     |            |
| TOTAL DISBURSEMENTS          |            | 399,623.17 |

CASH BALANCE NOVEMBER 30, 2022 \$ 243,782.41

**INVESTMENTS**

INVESTMENT BALANCE OCTOBER 31, 2022 \$ 2,519,064.14

RECEIPTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                                  |            |            |
|----------------------------------|------------|------------|
| TRANSFERS FROM CHECKING ACCOUNT: |            |            |
| STATE SUBSIDY:                   | 119,620.34 |            |
| INTEREST:                        | 7,051.69   |            |
| TOTAL ADDITIONS                  |            | 126,672.03 |

DISBURSEMENTS NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                              |            |            |
|------------------------------|------------|------------|
| TRANSFER TO CHECKING ACCOUNT | 250,000.00 |            |
| TOTAL DISBURSEMENTS          |            | 250,000.00 |

INVESTMENT BALANCE NOVEMBER 30, 2022 \$ 2,395,736.17

**PREPAID STUDENT ACCOUNTS**

PREPAID STUDENT ACCOUNTS BALANCE OCTOBER 31, 2022 \$ 286,550.42

|                          |            |            |
|--------------------------|------------|------------|
| ADD: RECEIVED ON ACCOUNT | 218,601.11 |            |
| TOTAL ADDITIONS          |            | 218,601.11 |

|                       |            |            |
|-----------------------|------------|------------|
| DEDUCT: PREPAIDS USED | 220,956.45 |            |
| TOTAL DEDUCTIONS      |            | 220,956.45 |

PREPAID STUDENT ACCOUNTS BALANCE NOVEMBER 30, 2022 \$ 284,195.08

WEST CHESTER AREA SCHOOL DISTRICT  
DECEMBER 19, 2022  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD NOVEMBER 1, 2022 - NOVEMBER 30, 2022

|                                                                      |                          |
|----------------------------------------------------------------------|--------------------------|
| GENERAL FUND DISBURSEMENTS                                           | 19,851,519.72            |
| includes Technology,<br>Federal Programs and any Special State Funds |                          |
| BILLS PAID                                                           | 19,851,519.72            |
| INVESTMENTS                                                          | 0.00                     |
| <br>CAPITAL RESERVE FUND                                             | <br>82,706.90            |
| <br>CAPITAL PROJECTS FUND                                            | <br>1,233,114.07         |
| <br>SPECIAL REVENUE - Athletics                                      | <br>125.00               |
| <br>TRUST FUNDS                                                      | <br>262.80               |
| <br>CAFETERIA                                                        | <br>398,420.45           |
| <br>STUDENT ACTIVITY FUND DISBURSEMENTS                              | <br>59,459.95            |
| <br>TRUST AND AGENCY FUND DISBURSEMENTS                              | <br><u>30,270.10</u>     |
| <br>TOTAL DISBURSEMENTS                                              | <br><u>21,655,878.99</u> |

NOTE: A copy of the details of the above disbursements is  
available for review from the Board Secretary.

# **WEST CHESTER AREA SCHOOL DISTRICT**

## **December 19, 2022 SCHOOL BOARD MEETING**

### **CONSENT AGENDA RESOLUTION**

#### **Approval of the November 30, 2022 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending November 30, 2022.

I so move.

#### **2022-23 General Fund Financial Analysis**

The expenses and revenues as of November 2022 represent 5 months of financial activity for the District. To date we have collected \$183.9 million in real estate taxes which is \$4.6 million over budget. Our year to date interim tax collections total \$693,000, we need to collect \$107,000 more to achieve our budget in that category.

We have received local revenues totaling \$201.5 million or 95.48% of our budget. This amount is slightly ahead of last year as a % of total budget. Based on local revenues trends from the previous year and our current YTD collections, we have increased our revenue projections for earned income tax (EIT) by \$2.8 million, transfer tax by \$863,700 and investment earnings by \$1.6 million. The Governor did approve a PA state budget in June that included increases in state-wide Basic Education (BEF) and Special Education funding (SEF) that resulted in an increase in BEF of \$1.4 million and an increase in SEF of \$131,600. Transportation subsidy is calculated as a reimbursement formula based on the previous year actual costs, we have reduced our projected transportation subsidy by \$137,600 due to decreased costs in the previous year. We have also increased our federal revenues related to Medical Access by \$76,000.

On the expense side for 2022-23, we have revised our projections for salaries and benefits related to average teacher salary in the amount of \$985,533, adjusted salary projections based on new headcount and attritional savings netting a decrease in salaries by \$29,000, reduced professional and technical service for contracted aides by \$200,000, reduced our charter school tuitions by \$2.3 million due to lower than anticipated enrollment and tuition rates, reduced our transportation projections by \$700,000 and revised our debt service expense in the amount of \$100,000.

And as you can see on the statement, we have budgeted \$296.9 million in expenses and \$263.4 million in revenues this year and we budgeted to use \$33.5 million of our fund balance to close the gap between the expenses and revenues.

Our fund balance is projected to be \$64.4 million at June 30th 2023, but we are anticipate using \$29.9 million to reduce the tax increase for the 2023-24 school year.

This concludes the financial report.

John T. Scully, School Board Treasurer

West Chester Area School District

2022-23 General Fund Including Technology and Federal Programs

Revenue for the Month Ending November 30, 2022

|                            | CURRENT YR<br>BUDGET  | YEAR TO DATE<br>REVENUE | AVAILABLE<br>BALANCE | YTD RECEIPTS<br>CURR VS. PRIOR<br>YR | BUDGET<br>RECEIVED<br>CURRENT YR | % OF BUDGET<br>RECEIVED VS.<br>PRIOR YR |
|----------------------------|-----------------------|-------------------------|----------------------|--------------------------------------|----------------------------------|-----------------------------------------|
| CURRENT REAL ESTATE        | 179,425,846.00        | 183,993,770.45          | (4,567,924.45)       | 7,028,383.80                         | 102.55%                          | 100.75%                                 |
| INTERIM R. E. TAXES        | 799,830.00            | 692,769.88              | 107,060.12           | (113,627.36)                         | 86.61%                           | 97.93%                                  |
| PUBLIC UTILITY R. T.       | 180,000.00            | 204,098.15              | (24,098.15)          | 524.40                               | 113.39%                          | 113.10%                                 |
| EARNED INCOME TAXES        | 22,682,367.00         | 10,194,723.99           | 12,487,643.01        | 618,906.34                           | 44.95%                           | 48.16%                                  |
| REAL ESTATE TRANSFER       | 3,886,260.00          | 3,186,351.27            | 699,908.73           | (174,229.92)                         | 81.99%                           | 88.20%                                  |
| DELIQU TAX LEVIED          | 2,858,800.00          | 570,533.22              | 2,288,266.78         | (307,705.00)                         | 19.96%                           | 30.72%                                  |
| EARNINGS-INVESTMENTS       | 362,863.00            | 1,873,737.96            | (1,510,874.96)       | 1,863,685.79                         | 516.38%                          | 2.81%                                   |
| PARKING FEES               | 65,000.00             | 71,092.14               | (6,092.14)           | 8,384.38                             | 109.37%                          | 96.47%                                  |
| RENTALS                    | 245,000.00            | 298,567.85              | (53,567.85)          | 143,964.24                           | 121.86%                          | 63.10%                                  |
| CONTRIBUTIONS              | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| SUMMER SCHL TUITION        | 51,000.00             | 1,640.00                | 49,360.00            | (49,333.83)                          | 3.22%                            | 99.95%                                  |
| RCPTS OTHER LEA'S PA       | 53,000.00             | 81,816.22               | (28,816.22)          | 49,944.67                            | 154.37%                          | 60.14%                                  |
| OUTDOOR EDU. TUITION       | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| MISCELLANEOUS REVENUE      | 76,000.00             | 4,133.34                | 71,866.66            | (45,634.87)                          | 5.44%                            | 65.48%                                  |
| REF PRIOR YR EXPEN.        | 10,000.00             | 7,095.65                | 2,904.35             | 6,065.03                             | 70.96%                           | 10.31%                                  |
| ACTIVITY FEE REVENUE       | 294,490.00            | 280,014.00              | 14,476.00            | 52,739.00                            | 95.08%                           | 77.18%                                  |
| ADVERTISING REVENUE        | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| <b>LOCAL REVENUES</b>      | <b>210,990,456.00</b> | <b>201,460,344.12</b>   | <b>9,530,111.88</b>  | <b>9,082,066.67</b>                  | <b>95.48%</b>                    | <b>94.14%</b>                           |
| BASIC INSTR. SUBSIDY       | 9,575,763.00          | 3,083,718.28            | 6,492,044.72         | 460,390.28                           | 32.20%                           | 31.15%                                  |
| TUITION ORPHANS            | 100,000.00            | -                       | 100,000.00           | -                                    | 0.00%                            | 0.00%                                   |
| MIGRATORY CHILDREN         | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| SPECIAL ED FUNDING         | 5,843,253.00          | 2,437,767.00            | 3,405,486.00         | 60,939.00                            | 41.72%                           | 40.29%                                  |
| PRRI/APS DIRECT PAYMENTS   | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| TRANSPORTATION SUB.        | 3,087,583.00          | 224,411.00              | 2,863,172.00         | (448,573.00)                         | 7.27%                            | 21.80%                                  |
| RENT SUBSIDY               | 879,499.00            | 49,699.52               | 829,799.48           | (30,198.14)                          | 5.65%                            | 7.42%                                   |
| MEDICAL-DENTAL SVCS.       | 253,931.00            | -                       | 253,931.00           | -                                    | 0.00%                            | 0.00%                                   |
| BASIC ED REIM SUPP         | 4,282,501.00          | 4,282,501.14            | (0.14)               | 686,307.02                           | 100.00%                          | 100.00%                                 |
| SCHOOL SAFETY AND SECURITY | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| READY TO LEARN BLOCK GRANT | 399,095.00            | -                       | 399,095.00           | (399,095.00)                         | 0.00%                            | 100.00%                                 |
| OTHER STATE GRANTS         | -                     | 9,988.00                | (9,988.00)           | 9,988.00                             | 0.00%                            | 0.00%                                   |
| SOC SEC/MED SUBSIDY        | 4,325,678.00          | 840,426.45              | 3,485,251.55         | 57,360.35                            | 19.43%                           | 19.00%                                  |
| RETIREMENT SUBSIDY         | 19,922,360.00         | 4,200,043.04            | 15,722,316.96        | 4,180,970.48                         | 21.08%                           | 0.10%                                   |
| <b>STATE REVENUES</b>      | <b>48,669,663.00</b>  | <b>15,128,554.43</b>    | <b>33,541,108.57</b> | <b>4,578,088.99</b>                  | <b>31.08%</b>                    | <b>22.95%</b>                           |
| IDEA 619 FUNDS             | 7,605.00              | -                       | 7,605.00             | -                                    | 0.00%                            | 0.00%                                   |
| IDEA PASS THROUGH          | 1,614,144.00          | -                       | 1,614,144.00         | -                                    | 0.00%                            | 0.00%                                   |
| TITLE I                    | 555,223.00            | 73,026.94               | 482,196.06           | (39,832.85)                          | 13.15%                           | 19.64%                                  |
| TITLE II                   | 236,327.00            | 31,022.40               | 205,304.60           | (16,540.41)                          | 13.13%                           | 19.30%                                  |
| TITLE III LEP/IMMIGRAN     | 101,031.00            | 12,321.34               | 88,709.66            | (38,822.51)                          | 12.20%                           | 51.40%                                  |
| TITLE IV                   | 43,216.00             | 25,711.09               | 17,504.91            | 17,073.10                            | 59.49%                           | 19.02%                                  |
| OTHER FEDERAL GRANTS       | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| CARES ACT                  | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| GOV'S EMERGENCY ED RELIEF  | -                     | -                       | -                    | -                                    | 0.00%                            | 0.00%                                   |
| ESSERII CRRSA              | -                     | 295,477.44              | (295,477.44)         | 144,219.41                           | 0.00%                            | 0.00%                                   |
| ARP ESSER III              | 100,976.00            | 936,509.88              | (835,533.88)         | 936,509.88                           | 927.46%                          | 0.00%                                   |
| OTHER CARES ACT            | -                     | 3,320.10                | (3,320.10)           | (2,574.90)                           | 0.00%                            | 0.00%                                   |
| ARP ESSER LLSA             | -                     | 4,332.60                | (4,332.60)           | 4,332.60                             | 0.00%                            | 0.00%                                   |
| ARP ESSER SSSA             | -                     | 866.52                  | (866.52)             | 866.52                               | 0.00%                            | 0.00%                                   |
| ARP ESSER ASSA             | -                     | 866.53                  | (866.53)             | 866.53                               | 0.00%                            | 0.00%                                   |
| ARP HCY                    | -                     | 4,544.00                | (4,544.00)           | 4,544.00                             | 0.00%                            | 0.00%                                   |
| MA DIRECT SERVICES         | 970,000.00            | 1,047,575.45            | (77,575.45)          | 3,142.79                             | 108.00%                          | 107.67%                                 |
| MA ADMIN TIME STUDY        | 22,000.00             | 16,022.59               | 5,977.41             | (13,917.71)                          | 72.83%                           | 99.80%                                  |
| <b>FEDERAL PROGRAMS</b>    | <b>3,650,522.00</b>   | <b>2,451,596.88</b>     | <b>1,198,925.12</b>  | <b>999,866.45</b>                    | <b>67.16%</b>                    | <b>41.03%</b>                           |
| <b>TOTAL REVENUES</b>      | <b>263,310,641.00</b> | <b>219,040,495.43</b>   | <b>44,270,145.57</b> | <b>14,660,022.11</b>                 | <b>83.19%</b>                    | <b>80.51%</b>                           |

DATE: 12/07/2022  
TIME: 11:00:03

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 5/23

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

| ACCOUNT     | TITLE                     | BUDGET        | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------|---------------------------|---------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 111         | REG SALARIES ADMIN        | 10,560,308.00 | 747,081.72             | .00                         | 4,658,821.22        | 5,901,486.78         | 44.12       |
| ACCOUNT-121 | REG SALARIES PROF         |               |                        |                             |                     |                      |             |
| 121         | REG SALARIES PROF         | 80,660,347.00 | 7,280,120.59           | .00                         | 28,963,546.86       | 51,696,800.14        | 35.91       |
| ACCOUNT-123 | EXTRA ASSIGN PROF         |               |                        |                             |                     |                      |             |
| 123         | EXTRA ASSIGN PROF         | 1,688,173.04  | 47,902.11              | .00                         | 1,546,919.94        | 141,253.10           | 91.63       |
| ACCOUNT-124 | SABBATICL LV PROF         |               |                        |                             |                     |                      |             |
| 124         | SABBATICL LV PROF         | 300,000.00    | 21,093.32              | .00                         | 84,373.28           | 215,626.72           | 28.12       |
| ACCOUNT-125 | SUBJ CHRPRSN PROF         |               |                        |                             |                     |                      |             |
| 125         | SUBJ CHRPRSN PROF         | 530,792.00    | 71,303.12              | .00                         | 239,776.96          | 291,015.04           | 45.17       |
| ACCOUNT-127 | RETIREMT SEV PROF         |               |                        |                             |                     |                      |             |
| 127         | RETIREMT SEV PROF         | 392,000.00    | .00                    | .00                         | .00                 | 392,000.00           | .00         |
| ACCOUNT-128 | HOMEBD INSTR PROF         |               |                        |                             |                     |                      |             |
| 128         | HOMEBD INSTR PROF         | 1,000.00      | 787.50                 | .00                         | 787.50              | 212.50               | 78.75       |
| ACCOUNT-135 | SUPPLEMTL CONTR PROF      |               |                        |                             |                     |                      |             |
| 135         | SUPPLEMTL CONTR PRO       | 2,167,000.00  | 138,527.49             | .00                         | 949,062.66          | 1,217,937.34         | 43.80       |
| ACCOUNT-141 | REG SALARIES TECHNCL      |               |                        |                             |                     |                      |             |
| 141         | REG SALARIES TECHNCL      | 4,185,980.00  | 320,043.51             | .00                         | 1,769,032.07        | 2,416,947.93         | 42.26       |
| ACCOUNT-143 | EXTRA ASSIGN TECHNCL      |               |                        |                             |                     |                      |             |
| 143         | EXTRA ASSIGN TECHNCL      | 2,700.00      | .00                    | .00                         | 1,289.31            | 1,410.69             | 47.75       |
| ACCOUNT-151 | REG SALARIES OFFICE       |               |                        |                             |                     |                      |             |
| 151         | REG SALARIES OFFICE       | 3,115,647.00  | 236,984.55             | .00                         | 1,139,616.57        | 1,976,030.43         | 36.58       |
| ACCOUNT-152 | TEMP SALARIES OFFICE      |               |                        |                             |                     |                      |             |
| 152         | TEMP SALARIES OFFIC       | 5,000.00      | .00                    | .00                         | 4,526.19            | 473.81               | 90.52       |
| ACCOUNT-153 | O/T SALARIES OFFICE       |               |                        |                             |                     |                      |             |
| 153         | O/T SALARIES OFFICE       | 58,704.88     | 5,673.86               | .00                         | 43,822.94           | 14,881.94            | 74.65       |
| ACCOUNT-154 | SALARIES AIDES            |               |                        |                             |                     |                      |             |
| 154         | SALARIES AIDES            | 588,596.00    | 47,097.39              | .00                         | 143,818.34          | 444,777.66           | 24.43       |
| ACCOUNT-158 | TECH AIDES                |               |                        |                             |                     |                      |             |
| 158         | TECH AIDES                | 626,763.00    | 53,367.26              | .00                         | 215,708.34          | 411,054.66           | 34.42       |
| ACCOUNT-161 | REG SALARIES O & M        |               |                        |                             |                     |                      |             |
| 161         | REG SALARIES O & M        | 5,382,213.00  | 386,736.04             | .00                         | 1,830,619.40        | 3,551,593.60         | 34.01       |
| ACCOUNT-162 | TEMP SALARIES O & M       |               |                        |                             |                     |                      |             |
| 162         | TEMP SALARIES O & M       | 85,000.00     | 7,576.20               | .00                         | 42,507.90           | 42,492.10            | 50.01       |
| ACCOUNT-163 | O/T SALARIES O & M        |               |                        |                             |                     |                      |             |
| 163         | O/T SALARIES O & M        | 194,000.00    | 33,775.10              | .00                         | 132,504.36          | 61,495.64            | 68.30       |
| ACCOUNT-167 | CUSTODIAL SEVERANCE       |               |                        |                             |                     |                      |             |
| 167         | CUSTODIAL SEVERANCE       | 40,000.00     | .00                    | .00                         | .00                 | 40,000.00            | .00         |
| ACCOUNT-168 | TECH TRADE/CRAFTS         |               |                        |                             |                     |                      |             |
| 168         | TECH TRADE/CRAFTS         | 586,245.00    | 28,204.80              | .00                         | 137,288.09          | 448,956.91           | 23.42       |
| ACCOUNT-171 | NEW HIRES                 |               |                        |                             |                     |                      |             |
| 171         | NEW HIRES                 | .00           | .00                    | .00                         | 729.05              | -729.05              | .00         |
| ACCOUNT-173 | EXPENSE REPORTS           |               |                        |                             |                     |                      |             |
| 173         | EXPENSE REPORTS           | .00           | 4,580.00               | .00                         | 5,272.64            | -5,272.64            | .00         |
| ACCOUNT-191 | REG SALARIES INSTRL AIDES |               |                        |                             |                     |                      |             |
| 191         | REG SALARIES INSTRL       | 2,331,751.00  | 216,953.27             | .00                         | 597,393.40          | 1,734,357.60         | 25.62       |
| ACCOUNT-193 | O/T INSTRUCTIONAL AIDES   |               |                        |                             |                     |                      |             |



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| 193         | O/T INSTRUCTIONAL A       | 57,900.00     | 1,316.79               | .00                         | 61,696.70           | -3,796.70            | 106.56      |
| ACCOUNT-211 | MEDICAL INSURANCE         |               |                        |                             |                     |                      |             |
| 211         | MEDICAL INSURANCE         | 16,594,933.01 | 1,428,734.00           | .00                         | 6,246,141.70        | 10,348,791.31        | 37.64       |
| ACCOUNT-212 | DENTAL INSURANCE          |               |                        |                             |                     |                      |             |
| 212         | DENTAL INSURANCE          | 1,469,115.82  | 107,433.16             | .00                         | 432,158.63          | 1,036,957.19         | 29.42       |
| ACCOUNT-213 | LIFE INSURANCE            |               |                        |                             |                     |                      |             |
| 213         | LIFE INSURANCE            | 225,134.86    | 17,913.81              | .00                         | 82,951.17           | 142,183.69           | 36.85       |
| ACCOUNT-214 | INC. PROT. INS.           |               |                        |                             |                     |                      |             |
| 214         | INC. PROT. INS.           | 250,016.94    | 13,232.21              | .00                         | 56,015.47           | 194,001.47           | 22.40       |
| ACCOUNT-215 | EYE CARE INS              |               |                        |                             |                     |                      |             |
| 215         | EYE CARE INS              | 214,343.18    | 17,283.57              | .00                         | 70,131.44           | 144,211.74           | 32.72       |
| ACCOUNT-216 | PRESCRIPTION INS          |               |                        |                             |                     |                      |             |
| 216         | PRESCRIPTION INS          | 4,499,512.52  | 183,080.97             | .00                         | 731,302.20          | 3,768,210.32         | 16.25       |
| ACCOUNT-220 | SOCIAL SECURITY CONT      |               |                        |                             |                     |                      |             |
| 220         | SOCIAL SECURITY CON       | 8,652,012.20  | 681,385.27             | .00                         | 3,059,412.90        | 5,592,599.30         | 35.36       |
| ACCOUNT-230 | RETIREMENT CONTRIBS       |               |                        |                             |                     |                      |             |
| 230         | RETIREMENT CONTRIBS       | 39,847,613.47 | 3,352,488.42           | .00                         | 14,698,868.04       | 25,148,745.43        | 36.89       |
| ACCOUNT-231 | RETIREMENT CONTR - DC     |               |                        |                             |                     |                      |             |
| 231         | RETIREMENT CONTR -        | .00           | 26,065.62              | .00                         | 109,729.81          | -109,729.81          | .00         |
| ACCOUNT-240 | TUITION REIMBURSE         |               |                        |                             |                     |                      |             |
| 240         | TUITION REIMBURSE         | 600,000.00    | 10,515.90              | .00                         | 214,539.14          | 385,460.86           | 35.76       |
| ACCOUNT-250 | UNEMPLOYMENT COMP         |               |                        |                             |                     |                      |             |
| 250         | UNEMPLOYMENT COMP         | 380,000.00    | .00                    | .00                         | 1,010.94            | 378,989.06           | .27         |
| ACCOUNT-260 | WORKMEN'S COMPENS         |               |                        |                             |                     |                      |             |
| 260         | WORKMEN'S COMPENS         | 948,761.00    | 43,485.27              | .00                         | 496,332.07          | 452,428.93           | 52.31       |
| ACCOUNT-290 | OTHER EMPLOYEE BEN        |               |                        |                             |                     |                      |             |
| 290         | OTHER EMPLOYEE BEN        | .00           | 47,726.70              | .00                         | 537,310.58          | -537,310.58          | .00         |
| ACCOUNT-302 | PURCH PROF AIDES          |               |                        |                             |                     |                      |             |
| 302         | PURCH PROF AIDES          | 3,328,371.00  | 129,876.46             | .00                         | 398,061.17          | 2,930,309.83         | 11.96       |
| ACCOUNT-303 | PURCH PROF TSS CCIU       |               |                        |                             |                     |                      |             |
| 303         | PURCH PROF TSS CCIU       | 212,007.00    | .00                    | .00                         | .00                 | 212,007.00           | .00         |
| ACCOUNT-304 | PURCH PROF TSS CONTRACTED |               |                        |                             |                     |                      |             |
| 304         | PURCH PROF TSS CONT       | 1,396,208.00  | .00                    | .00                         | 201,064.06          | 1,195,143.94         | 14.40       |
| ACCOUNT-310 | OFFICIAL/ADMIN SVCS       |               |                        |                             |                     |                      |             |
| 310         | OFFICIAL/ADMIN SVCS       | 667,499.00    | 78,559.00              | .00                         | 330,722.25          | 336,776.75           | 49.55       |
| ACCOUNT-315 | PURCH PROF TEACHER SUBS   |               |                        |                             |                     |                      |             |
| 315         | PURCH PROF TEACHER        | 2,656,144.34  | 352,192.40             | 2,109.92                    | 593,720.08          | 2,060,314.34         | 22.43       |
| ACCOUNT-316 | PURCH PROF AIDES SUBS     |               |                        |                             |                     |                      |             |
| 316         | PURCH PROF AIDES SU       | 150,000.00    | 8,927.75               | .00                         | 19,714.98           | 130,285.02           | 13.14       |
| ACCOUNT-317 | PURCH PROF ADM SUPPRT SUB |               |                        |                             |                     |                      |             |
| 317         | PURCH PROF ADM SUPP       | 100,000.00    | 15,257.35              | 20,690.00                   | 37,869.31           | 41,440.69            | 58.56       |
| ACCOUNT-322 | PROF ED SVCS IU'S         |               |                        |                             |                     |                      |             |
| 322         | PROF ED SVCS IU'S         | 6,887,695.00  | 8,317.54               | .00                         | 783,317.54          | 6,104,377.46         | 11.37       |
| ACCOUNT-323 | PROF ED SVCS OTHER        |               |                        |                             |                     |                      |             |
| 323         | PROF ED SVCS OTHER        | 1,413,235.00  | 249,604.67             | .00                         | 577,642.47          | 835,592.53           | 40.87       |
| ACCOUNT-324 | PROF ED SRVS EMPL TRAIN.  |               |                        |                             |                     |                      |             |

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| 324         | PROF ED SRVS EMPL T       | 244,835.13    | 9,652.56               | 11,891.86                   | 45,705.84           | 187,237.43           | 23.53       |
| ACCOUNT-329 | PROF. EDUC. SVCS- OTHER   |               |                        |                             |                     |                      |             |
| 329         | PROF. EDUC. SVCS- O       | 437,900.00    | 39,950.50              | .00                         | 111,562.00          | 326,338.00           | 25.48       |
| ACCOUNT-330 | OTHER PROF SERVICES       |               |                        |                             |                     |                      |             |
| 330         | OTHER PROF SERVICES       | 2,361,609.80  | 148,911.29             | 16,591.62                   | 727,142.39          | 1,617,875.79         | 31.49       |
| ACCOUNT-340 | TECHNICAL SERVICES        |               |                        |                             |                     |                      |             |
| 340         | TECHNICAL SERVICES        | 10,010.00     | .00                    | 3,000.00                    | .00                 | 7,010.00             | 29.97       |
| ACCOUNT-348 | PROF SVCS - TECHN LG      |               |                        |                             |                     |                      |             |
| 348         | PROF SVCS - TECHN LG      | 141,060.16    | 649.00                 | 17,156.25                   | 49,262.10           | 74,641.81            | 47.09       |
| ACCOUNT-350 | SECURITY/SAFETY SVCS      |               |                        |                             |                     |                      |             |
| 350         | SECURITY/SAFETY SVC       | 358,075.00    | 18,239.14              | 10,301.60                   | 26,603.31           | 321,170.09           | 10.31       |
| ACCOUNT-360 | EMPLOYEE TRAINING AND DEV |               |                        |                             |                     |                      |             |
| 360         | EMPLOYEE TRAINING A       | 2,000.00      | .00                    | .00                         | .00                 | 2,000.00             | .00         |
| ACCOUNT-390 | OTHER PURCH. SVCS         |               |                        |                             |                     |                      |             |
| 390         | OTHER PURCH. SVCS         | 376,737.45    | 2,512.92               | 119.50                      | 57,635.58           | 318,982.37           | 15.33       |
| ACCOUNT-422 | ELECTRICITY               |               |                        |                             |                     |                      |             |
| 422         | ELECTRICITY               | 2,145,938.00  | 132,598.45             | .00                         | 632,918.50          | 1,513,019.50         | 29.49       |
| ACCOUNT-424 | WATER/SEWAGE              |               |                        |                             |                     |                      |             |
| 424         | WATER/SEWAGE              | 661,545.00    | 30,773.87              | 222,845.36                  | 179,715.74          | 258,983.90           | 60.85       |
| ACCOUNT-430 | REPAIRS & MAINT SVCS      |               |                        |                             |                     |                      |             |
| 430         | REPAIRS & MAINT SVC       | 1,006,409.55  | 39,306.34              | 337,875.00                  | 466,426.03          | 202,108.52           | 79.92       |
| ACCOUNT-432 | REPAIRS & MAINT- SVC EQUI |               |                        |                             |                     |                      |             |
| 432         | REPAIRS & MAINT- SV       | 12,800.00     | .00                    | 8,290.83                    | 1,215.17            | 3,294.00             | 74.27       |
| ACCOUNT-438 | REPAIRS & MAINT- TECH     |               |                        |                             |                     |                      |             |
| 438         | REPAIRS & MAINT- TE       | 165,300.00    | 233.80                 | 1,831.00                    | 7,292.20            | 156,176.80           | 5.52        |
| ACCOUNT-441 | RENTAL - LAND & BLDGS     |               |                        |                             |                     |                      |             |
| 441         | RENTAL - LAND & BLD       | 141,000.00    | 3,670.00               | 8,441.00                    | 9,175.00            | 123,384.00           | 12.49       |
| ACCOUNT-442 | EQUIPMENT RENTAL          |               |                        |                             |                     |                      |             |
| 442         | EQUIPMENT RENTAL          | 195,259.45    | 7,860.74               | 111,588.04                  | 66,847.25           | 16,824.16            | 91.38       |
| ACCOUNT-449 | OTHER RENTAL              |               |                        |                             |                     |                      |             |
| 449         | OTHER RENTAL              | 7,625.00      | 2,519.00               | .00                         | 4,012.00            | 3,613.00             | 52.62       |
| ACCOUNT-513 | CONTRACTED CARRIERS       |               |                        |                             |                     |                      |             |
| 513         | CONTRACTED CARRIERS       | 15,599,710.71 | 1,832,777.97           | 550,147.96                  | 3,290,299.13        | 11,759,263.62        | 24.62       |
| ACCOUNT-516 | FROM THE I.U.             |               |                        |                             |                     |                      |             |
| 516         | FROM THE I.U.             | 25,000.00     | .00                    | .00                         | .00                 | 25,000.00            | .00         |
| ACCOUNT-521 | FIRE INSURANCE            |               |                        |                             |                     |                      |             |
| 521         | FIRE INSURANCE            | 235,000.00    | .00                    | .00                         | 75,202.00           | 159,798.00           | 32.00       |
| ACCOUNT-522 | AUTO LIABLTY INS          |               |                        |                             |                     |                      |             |
| 522         | AUTO LIABLTY INS          | 60,500.00     | .00                    | .00                         | 58,750.00           | 1,750.00             | 97.11       |
| ACCOUNT-523 | GNRL PROP & LIAB INS      |               |                        |                             |                     |                      |             |
| 523         | GNRL PROP & LIAB IN       | 232,000.00    | -4,503.00              | .00                         | 360,695.00          | -128,695.00          | 155.47      |
| ACCOUNT-525 | BONDING INSURANCE         |               |                        |                             |                     |                      |             |
| 525         | BONDING INSURANCE         | 7,762.00      | .00                    | .00                         | 195.00              | 7,567.00             | 2.51        |
| ACCOUNT-529 | OTHER INSURANCE           |               |                        |                             |                     |                      |             |
| 529         | OTHER INSURANCE           | 88,500.00     | .00                    | .00                         | 83,381.00           | 5,119.00             | 94.22       |
| ACCOUNT-530 | TELEPHONE & POSTAGE       |               |                        |                             |                     |                      |             |

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| 530         | TELEPHONE & POSTAGE       | 328,219.76    | 15,684.37              | 39,627.53                   | 111,335.71          | 177,256.52           | 45.99       |
| ACCOUNT-538 | COMMUNICATIONS-TECH       |               |                        |                             |                     |                      |             |
| 538         | COMMUNICATIONS-TECH       | 187,626.00    | 28,945.45              | 166,200.73                  | 119,616.95          | -98,191.68           | 152.33      |
| ACCOUNT-540 | ADVERTISING               |               |                        |                             |                     |                      |             |
| 540         | ADVERTISING               | 15,440.84     | 1,480.15               | 3,229.34                    | 2,159.01            | 10,052.49            | 34.90       |
| ACCOUNT-550 | PRINTING AND BINDING      |               |                        |                             |                     |                      |             |
| 550         | PRINTING AND BINDIN       | 65,310.67     | 350.00                 | 18,185.82                   | 2,849.14            | 44,275.71            | 32.21       |
| ACCOUNT-560 | TUITION                   |               |                        |                             |                     |                      |             |
| 560         | TUITION                   | 630,000.00    | .00                    | .00                         | .00                 | 630,000.00           | .00         |
| ACCOUNT-561 | TUIT TO LEA WITHIN        |               |                        |                             |                     |                      |             |
| 561         | TUIT TO LEA WITHIN        | 223,000.00    | 562.84                 | .00                         | 51,640.76           | 171,359.24           | 23.16       |
| ACCOUNT-562 | TUITION - CHARTER SCHOOLS |               |                        |                             |                     |                      |             |
| 562         | TUITION - CHARTER S       | 10,306,060.00 | 647,926.96             | .00                         | 3,143,141.51        | 7,162,918.49         | 30.50       |
| ACCOUNT-563 | TUIT TO PRIV SCHOOLS      |               |                        |                             |                     |                      |             |
| 563         | TUIT TO PRIV SCHOOL       | 933,500.00    | 94,073.48              | .00                         | 540,771.74          | 392,728.26           | 57.93       |
| ACCOUNT-564 | TUIT TO AREA VO-TECH      |               |                        |                             |                     |                      |             |
| 564         | TUIT TO AREA VO-TEC       | 2,859,354.00  | .00                    | .00                         | 1,302,482.00        | 1,556,872.00         | 45.55       |
| ACCOUNT-567 | TUITION TO APP PRIV. SCHL |               |                        |                             |                     |                      |             |
| 567         | TUITION TO APP PRIV       | 2,210,000.00  | 130,449.48             | .00                         | 772,102.98          | 1,437,897.02         | 34.94       |
| ACCOUNT-568 | TUITION PRRI, ALT ED,DTEN |               |                        |                             |                     |                      |             |
| 568         | TUITION PRRI, ALT E       | 10,000.00     | .00                    | .00                         | .00                 | 10,000.00            | .00         |
| ACCOUNT-569 | TUITION OTHER             |               |                        |                             |                     |                      |             |
| 569         | TUITION OTHER             | 50,000.00     | .00                    | .00                         | 20,880.00           | 29,120.00            | 41.76       |
| ACCOUNT-580 | TRAVEL EXPENSES           |               |                        |                             |                     |                      |             |
| 580         | TRAVEL EXPENSES           | 184,946.51    | 5,742.35               | 500.00                      | 16,654.43           | 167,792.08           | 9.28        |
| ACCOUNT-581 | TRAVEL-PROF. DEVELOPMENT  |               |                        |                             |                     |                      |             |
| 581         | TRAVEL-PROF. DEVELO       | 155,971.00    | 2,207.82               | -1,007.90                   | 9,346.82            | 147,632.08           | 5.35        |
| ACCOUNT-594 | I.U. PAYMNT BY W.H SP CL  |               |                        |                             |                     |                      |             |
| 594         | I.U. PAYMNT BY W.H        | 6,000.00      | .00                    | .00                         | .00                 | 6,000.00             | .00         |
| ACCOUNT-595 | I.U. PAYMNT BY W/H        |               |                        |                             |                     |                      |             |
| 595         | I.U. PAYMNT BY W/H        | 130,194.00    | .00                    | .00                         | .00                 | 130,194.00           | .00         |
| ACCOUNT-610 | GENERAL SUPPLIES          |               |                        |                             |                     |                      |             |
| 610         | GENERAL SUPPLIES          | 3,643,974.29  | 256,377.87             | 876,364.66                  | 1,300,229.82        | 1,467,379.81         | 59.73       |
| ACCOUNT-618 | SUPPLIES-TECHNOLOGY       |               |                        |                             |                     |                      |             |
| 618         | SUPPLIES-TECHNOLOGY       | 7,197.00      | .00                    | .00                         | 70.00               | 7,127.00             | .97         |
| ACCOUNT-621 | NATURAL GAS               |               |                        |                             |                     |                      |             |
| 621         | NATURAL GAS               | 1,029,500.00  | 96,454.77              | 66,949.58                   | 186,175.05          | 776,375.37           | 24.59       |
| ACCOUNT-626 | GASOLINE & DIESEL         |               |                        |                             |                     |                      |             |
| 626         | GASOLINE & DIESEL         | 69,362.00     | 5,481.37               | 45,234.47                   | 24,127.53           | .00                  | 100.00      |
| ACCOUNT-627 | DIESEL FUEL               |               |                        |                             |                     |                      |             |
| 627         | DIESEL FUEL               | 12,000.00     | 397.52                 | 9,379.19                    | 2,377.81            | 243.00               | 97.98       |
| ACCOUNT-635 | FOOD MEALS & REFRESHMENTS |               |                        |                             |                     |                      |             |
| 635         | FOOD MEALS & REFRES       | 80,559.06     | 1,642.23               | 516.05                      | 24,461.54           | 55,581.47            | 31.01       |
| ACCOUNT-640 | BOOKS & PERIODICALS       |               |                        |                             |                     |                      |             |
| 640         | BOOKS & PERIODICALS       | 1,503,934.25  | 258,268.81             | 367,145.56                  | 765,093.56          | 371,695.13           | 75.29       |
| ACCOUNT-648 | BOOKS -TECHNOLOGY         |               |                        |                             |                     |                      |             |

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| 648          | BOOKS -TECHNOLOGY         | 378.00         | .00                    | .00                         | .00                 | 378.00               | .00         |
| ACCOUNT-650  | SUPPLIES & FEES- TECH REL |                |                        |                             |                     |                      |             |
| 650          | SUPPLIES & FEES- TE       | 2,285,076.27   | 68,989.79              | 120,135.83                  | 1,147,994.00        | 1,016,946.44         | 55.50       |
| ACCOUNT-750  | EQUIP - ORIG & ADDT'L     |                |                        |                             |                     |                      |             |
| 750          | EQUIP - ORIG & ADDT       | 3,000.00       | .00                    | 250.00                      | 15,863.88           | -13,113.88           | 537.13      |
| ACCOUNT-751  | NON CAP EQUIP-ORIG. OR AD |                |                        |                             |                     |                      |             |
| 751          | NON CAP EQUIP-ORIG.       | 4,943.81       | 4,943.81               | .00                         | 4,943.81            | .00                  | 100.00      |
| ACCOUNT-752  | CAP EQUIP- ORIG. OR ADD   |                |                        |                             |                     |                      |             |
| 752          | CAP EQUIP- ORIG. OR       | 147,505.32     | 7,102.25               | 10,698.07                   | 40,000.49           | 96,806.76            | 34.37       |
| ACCOUNT-758  | EQUIPMENT-TECHNOLOGY      |                |                        |                             |                     |                      |             |
| 758          | EQUIPMENT-TECHNOLOG       | 4,203.00       | .00                    | .00                         | .00                 | 4,203.00             | .00         |
| ACCOUNT-760  | EQUIPMENT - REPLACEMENT   |                |                        |                             |                     |                      |             |
| 760          | EQUIPMENT - REPLACE       | 22,031.00      | .00                    | 1,469.48                    | 929.47              | 19,632.05            | 10.89       |
| ACCOUNT-762  | CAP EQUIP- REPLACE        |                |                        |                             |                     |                      |             |
| 762          | CAP EQUIP- REPLACE        | 320,700.00     | 45,813.41              | 99,223.07                   | 105,045.65          | 116,431.28           | 63.69       |
| ACCOUNT-768  | EQUIP REPLACE-TECHNOLOGY  |                |                        |                             |                     |                      |             |
| 768          | EQUIP REPLACE-TECHN       | 3,750.00       | .00                    | .00                         | 482.99              | 3,267.01             | 12.88       |
| ACCOUNT-810  | DUES AND FEES             |                |                        |                             |                     |                      |             |
| 810          | DUES AND FEES             | 233,189.71     | 15,412.44              | 29,468.68                   | 96,166.88           | 107,554.15           | 53.88       |
| ACCOUNT-811  | MEMBERSHIPS               |                |                        |                             |                     |                      |             |
| 811          | MEMBERSHIPS               | 124,286.00     | 5,439.82               | 2,006.00                    | 60,951.82           | 61,328.18            | 50.66       |
| ACCOUNT-832  | INT SERIAL BONDS          |                |                        |                             |                     |                      |             |
| 832          | INT SERIAL BONDS          | 10,341,906.00  | 4,250,801.67           | .00                         | 5,153,654.34        | 5,188,251.66         | 49.83       |
| ACCOUNT-880  | REFNDS OF PR YRS RCP      |                |                        |                             |                     |                      |             |
| 880          | REFNDS OF PR YRS RC       | 55,000.00      | .00                    | .00                         | 4,021.80            | 50,978.20            | 7.31        |
| ACCOUNT-890  | MISC EXPENDITURES         |                |                        |                             |                     |                      |             |
| 890          | MISC EXPENDITURES         | -89,498.00     | .00                    | .00                         | .00                 | -89,498.00           | .00         |
| ACCOUNT-899  | STUDENT ACTIVITY          |                |                        |                             |                     |                      |             |
| 899          | STUDENT ACTIVITY          | 100,000.00     | .00                    | .00                         | .00                 | 100,000.00           | .00         |
| ACCOUNT-912  | SERIAL BNDS PRN PYMT      |                |                        |                             |                     |                      |             |
| 912          | SERIAL BNDS PRN PYM       | 17,615,000.00  | .00                    | .00                         | 520,000.00          | 17,095,000.00        | 2.95        |
| ACCOUNT-932  | CAP RESERVE FD TRANS      |                |                        |                             |                     |                      |             |
| 932          | CAP RESERVE FD TRAN       | 12,457,496.00  | .00                    | .00                         | 2,323,177.00        | 10,134,319.00        | 18.65       |
| TOTAL REPORT |                           | 296,840,416.00 | 24,630,905.93          | 3,178,456.10                | 96,369,913.40       | 197,292,046.50       | 33.54       |

DATE: 12/07/2022  
TIME: 10:58:35

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 5/23

SORTED BY: ACCOUNT  
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| ACCOUNT - - - - - | TITLE - - - - -      | BUDGET        | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|----------------------|---------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6500             | EARNINGS-INVESTMENTS | 75,000.00     | 127,162.36         | .00         | 425,931.87               | -350,931.87          | 567.91      |
| ACCOUNT-R9310     | GENRL FND TRANSFERS  |               |                    |             |                          |                      |             |
| R9310             | GENRL FND TRANSFERS  | 10,134,319.00 | .00                | .00         | .00                      | 10,134,319.00        | .00         |
| ACCOUNT-R9400     | SALE OF FIXED ASSETS |               |                    |             |                          |                      |             |
| R9400             | SALE OF FIXED ASSETS | .00           | .00                | .00         | 109,210.00               | -109,210.00          | .00         |
| TOTAL REPORT      |                      | 10,209,319.00 | 127,162.36         | .00         | 535,141.87               | 9,674,177.13         | 5.24        |

DATE: 12/07/2022  
TIME: 11:00:53

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 5/23

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| ACCOUNT      | TITLE                     | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|---------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 330          | OTHER PROF SERVICES       | .00          | .00                    | 1,356.00                    | .00                 | -1,356.00            | .00         |
| ACCOUNT-390  | OTHER PURCH. SVCS         |              |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS         | 5,000,000.00 | .00                    | 78,458.68                   | .00                 | 4,921,541.32         | 1.57        |
| ACCOUNT-529  | OTHER INSURANCE           |              |                        |                             |                     |                      |             |
| 529          | OTHER INSURANCE           | .00          | .00                    | .00                         | -100.00             | 100.00               | .00         |
| ACCOUNT-757  | NON CAP TECH EQUIP-ORIG   |              |                        |                             |                     |                      |             |
| 757          | NON CAP TECH EQUIP-       | 512,720.00   | 5,198.62               | 55,832.27                   | 77,003.21           | 379,884.52           | 25.91       |
| ACCOUNT-760  | EQUIPMENT - REPLACEMENT   |              |                        |                             |                     |                      |             |
| 760          | EQUIPMENT - REPLACE       | 100,000.00   | 20,991.26              | 17,924.38                   | 80,623.57           | 1,452.05             | 98.55       |
| ACCOUNT-766  | CAP TECH HARDWARE REPLACE |              |                        |                             |                     |                      |             |
| 766          | CAP TECH HARDWARE R       | 575,000.00   | 41,682.80              | 331,683.08                  | 150,669.24          | 92,647.68            | 83.89       |
| ACCOUNT-767  | NON CAP TECH EQUIP-REPLAC |              |                        |                             |                     |                      |             |
| 767          | NON CAP TECH EQUIP-       | 2,995,541.00 | 2,480.95               | 116,140.20                  | 304,256.74          | 2,575,144.06         | 14.03       |
| ACCOUNT-810  | DUES AND FEES             |              |                        |                             |                     |                      |             |
| 810          | DUES AND FEES             | .00          | .00                    | .00                         | 7.00                | -7.00                | .00         |
| TOTAL REPORT |                           | 9,183,261.00 | 70,353.63              | 601,394.61                  | 612,459.76          | 7,969,406.63         | 13.22       |

DATE: 12/07/2022  
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WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 5/23

SORTED BY: ACCOUNT  
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| ACCOUNT - - - - - | TITLE - - - - -     | BUDGET       | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|---------------------|--------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R9310             | GENRL FND TRANSFERS | 2,323,177.00 | .00                | .00         | 2,323,177.00             | .00                  | 100.00      |
| TOTAL REPORT      |                     | 2,323,177.00 | .00                | .00         | 2,323,177.00             | .00                  | 100.00      |



DATE: 12/07/2022  
TIME: 11:01:11

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 5/23

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| ACCOUNT      | TITLE                   | BUDGET       | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-------------------------|--------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 300          | PRCHSD PRO&TECH SVS     | .00          | .00                    | 5,978.74                    | 12,176.00           | -18,154.74           | .00         |
| ACCOUNT-330  | OTHER PROF SERVICES     |              |                        |                             |                     |                      |             |
| 330          | OTHER PROF SERVICES     | .00          | .00                    | 52,773.80                   | 12,500.00           | -65,273.80           | .00         |
| ACCOUNT-390  | OTHER PURCH. SVCS       |              |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS       | .00          | -47,239.81             | 4,427,244.06                | 382,798.37          | -4,810,042.43        | .00         |
| ACCOUNT-430  | REPAIRS & MAINT SVCS    |              |                        |                             |                     |                      |             |
| 430          | REPAIRS & MAINT SVC     | .00          | .00                    | 12,770.00                   | .00                 | -12,770.00           | .00         |
| ACCOUNT-610  | GENERAL SUPPLIES        |              |                        |                             |                     |                      |             |
| 610          | GENERAL SUPPLIES        | .00          | .00                    | 2,739.58                    | 692.93              | -3,432.51            | .00         |
| ACCOUNT-750  | EQUIP - ORIG & ADDT'L   |              |                        |                             |                     |                      |             |
| 750          | EQUIP - ORIG & ADDT     | .00          | .00                    | 2,119.11                    | 19,781.00           | -21,900.11           | .00         |
| ACCOUNT-752  | CAP EQUIP- ORIG. OR ADD |              |                        |                             |                     |                      |             |
| 752          | CAP EQUIP- ORIG. OR     | 2,323,177.00 | .00                    | .00                         | .00                 | 2,323,177.00         | .00         |
| ACCOUNT-891  | RETAINAGE               |              |                        |                             |                     |                      |             |
| 891          | RETAINAGE               | .00          | .00                    | 57,740.31                   | -9,707.44           | -48,032.87           | .00         |
| TOTAL REPORT |                         | 2,323,177.00 | -47,239.81             | 4,561,365.60                | 418,240.86          | -2,656,429.46        | 214.34      |

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TIME: 10:59:12

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 5/23

SORTED BY: ACCOUNT  
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PAGE BREAKS ON:

| ACCOUNT - - - - - | TITLE - - - - - | BUDGET     | PERIOD<br>RECEIPTS | RECEIVABLES | YEAR TO DATE<br>RECEIPTS | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|-------------------|-----------------|------------|--------------------|-------------|--------------------------|----------------------|-------------|
| R6710             | GATE RECEIPTS   | 131,500.00 | 1,826.00           | .00         | 128,742.00               | 2,758.00             | 97.90       |
| TOTAL REPORT      |                 | 131,500.00 | 1,826.00           | .00         | 128,742.00               | 2,758.00             | 97.90       |

DATE: 12/07/2022  
TIME: 11:01:29

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 5/23

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| ACCOUNT      | TITLE                 | BUDGET     | PERIOD<br>EXPENDITURES | ENCUMBRANCES<br>OUTSTANDING | YEAR TO DATE<br>EXP | AVAILABLE<br>BALANCE | YTD/<br>BUD |
|--------------|-----------------------|------------|------------------------|-----------------------------|---------------------|----------------------|-------------|
| 135          | SUPPLEMTL CONTR PRO   | 2,645.00   | 6,837.00               | .00                         | 30,298.00           | -27,653.00           | 1145.48     |
| ACCOUNT-220  | SOCIAL SECURITY CONT  |            |                        |                             |                     |                      |             |
| 220          | SOCIAL SECURITY CON   | .00        | 498.33                 | .00                         | 2,222.06            | -2,222.06            | .00         |
| ACCOUNT-230  | RETIREMENT CONTRIBS   |            |                        |                             |                     |                      |             |
| 230          | RETIREMENT CONTRIBS   | .00        | 1,980.12               | .00                         | 8,850.00            | -8,850.00            | .00         |
| ACCOUNT-231  | RETIREMENT CONTR - DC |            |                        |                             |                     |                      |             |
| 231          | RETIREMENT CONTR -    | .00        | 14.51                  | .00                         | 55.96               | -55.96               | .00         |
| ACCOUNT-350  | SECURITY/SAFETY SVCS  |            |                        |                             |                     |                      |             |
| 350          | SECURITY/SAFETY SVC   | 3,340.00   | .00                    | .00                         | .00                 | 3,340.00             | .00         |
| ACCOUNT-390  | OTHER PURCH. SVCS     |            |                        |                             |                     |                      |             |
| 390          | OTHER PURCH. SVCS     | 64,075.00  | 125.00                 | .00                         | 625.00              | 63,450.00            | .98         |
| ACCOUNT-513  | CONTRACTED CARRIERS   |            |                        |                             |                     |                      |             |
| 513          | CONTRACTED CARRIERS   | 3,080.00   | .00                    | .00                         | .00                 | 3,080.00             | .00         |
| ACCOUNT-580  | TRAVEL EXPENSES       |            |                        |                             |                     |                      |             |
| 580          | TRAVEL EXPENSES       | 2,010.00   | .00                    | .00                         | .00                 | 2,010.00             | .00         |
| ACCOUNT-610  | GENERAL SUPPLIES      |            |                        |                             |                     |                      |             |
| 610          | GENERAL SUPPLIES      | 32,900.00  | -1,000.00              | 9,379.70                    | 4.25                | 23,516.05            | 28.52       |
| ACCOUNT-762  | CAP EQUIP- REPLACE    |            |                        |                             |                     |                      |             |
| 762          | CAP EQUIP- REPLACE    | 18,060.00  | .00                    | .00                         | .00                 | 18,060.00            | .00         |
| ACCOUNT-810  | DUES AND FEES         |            |                        |                             |                     |                      |             |
| 810          | DUES AND FEES         | 5,390.00   | .00                    | .00                         | .00                 | 5,390.00             | .00         |
| TOTAL REPORT |                       | 131,500.00 | 8,454.96               | 9,379.70                    | 42,055.27           | 80,065.03            | 39.11       |

**WEST CHESTER AREA SCHOOL DISTRICT**  
**CAPITAL PROJECTS FUND**  
**Month Ending November 30, 2022**

| Project                 | Description                                   | Project Budget | Project to Date<br>Expenses at<br>Prior 6/30 | Current Fiscal Year<br>to Date Expenses | Total Expenses | Budget Balance |
|-------------------------|-----------------------------------------------|----------------|----------------------------------------------|-----------------------------------------|----------------|----------------|
| <b>Current Projects</b> |                                               |                |                                              |                                         |                |                |
| C033                    | Exton Renovations/Additions                   | 18,202,584.08  | 17,912,813.79                                | 0.00                                    | 17,912,813.79  | 289,770.29     |
| C034                    | East Goshen Design and Construction           | 17,750,000.00  | 17,625,891.07                                | 48,304.23                               | 17,674,195.30  | 75,804.70      |
| C035                    | Mary C Howse Design and Construction          | 11,900,000.00  | 53,376.67                                    | 7,220.00                                | 60,596.67      | 11,839,403.33  |
| C036                    | Glen Acres Design and Construction            | 17,700,000.00  | 2,267,847.11                                 | 3,586,933.63                            | 5,854,780.74   | 11,845,219.26  |
| C037                    | Hillsdale Design and Construction             | 10,400,000.00  | 0.00                                         | 0.00                                    | 0.00           | 10,400,000.00  |
| C038                    | Starkweather Design and Construction          | 10,400,000.00  | 477,546.31                                   | 169.57                                  | 477,715.88     | 9,922,284.12   |
| C057                    | New Elementary School Design and Construction | 27,500,000.00  | 26,674,522.98                                | 44,827.83                               | 26,719,350.81  | 780,649.19     |
| C059                    | Westtown-Thornbury Addition                   | 2,500,000.00   | 2,595,115.30                                 | 256,784.64                              | 2,851,899.94   | (351,899.94)   |
| C064                    | EHS Fire Panel Replacement                    | 145,000.00     | 137,470.00                                   | 0.00                                    | 137,470.00     | 7,530.00       |
| C065                    | HHS Front Entrance Redesign                   | 53,080.00      | 14,771.00                                    | 0.00                                    | 14,771.00      | 38,309.00      |
| C068                    | FMS Fire Panel Replacement                    | 75,000.00      | 49,150.00                                    | 0.00                                    | 49,150.00      | 25,850.00      |
| C069                    | RHS Phase 2 Roof Replacement                  | 1,313,750.00   | 1,313,750.00                                 | 0.00                                    | 1,313,750.00   | 0.00           |
| C070                    | RHS Phase 3 Roof Replacement                  | 1,350,611.00   | 477,620.33                                   | 875,647.04                              | 1,353,267.37   | (2,656.37)     |
| C999                    | 2012-2023 Labor                               | 4,915,221.54   | 4,258,627.74                                 | 93,446.15                               | 4,352,073.89   | 563,147.65     |
| Total Current Projects  |                                               | 163,095,112.28 | 111,643,108.88                               | 4,913,333.09                            | 116,556,441.97 | 46,538,670.31  |

WEST CHESTER AREA SCHOOL DISTRICT  
FOOD SERVICES FUND  
NOVEMBER 30, 2022

|                           | 2022-23<br>CONTRACT<br>BUDGET | ACTUAL<br>NOVEMBER<br>2022 | 2022-23   |
|---------------------------|-------------------------------|----------------------------|-----------|
| <u>REVENUE</u>            |                               |                            |           |
| CAFETERIA SALES *         | 2,725,673                     | 231,022                    | 683,147   |
| GOVERNMENT REIMBURSEMENTS | 769,873                       | 132,027                    | 409,983   |
| TOTAL REVENUE             | 3,495,545                     | 363,048                    | 1,093,130 |
| <u>EXPENDITURES</u>       |                               |                            |           |
| COST OF FOOD              | 1,205,102                     | 139,216                    | 452,308   |
| <i>COMMODITY USAGE</i>    | <i>(101,150)</i>              | 14,281                     | 54,135    |
| LABOR                     | 1,568,170                     | 142,453                    | 547,128   |
| ADMINISTRATIVE EXPENSE    | 66,495                        | 6,743                      | 20,228    |
| MANAGEMENT FEE            | 61,380                        | 6,224                      | 18,672    |
| OTHER DIRECT EXPENSES **  | 413,684                       | 47,782                     | 134,490   |
| TOTAL EXPENDITURES        | 3,213,680                     | 342,418                    | 1,172,826 |
| PROFIT/LOSS               | 281,865                       | 20,631                     | (79,696)  |

\* Includes Catering

\*\* Includes Catering Expense

WEST CHESTER AREA SCHOOL DISTRICT  
November 2022

|                                  | 452<br>EB | 440<br>EG | 438<br>EX | 444<br>FH | 445<br>GA | 454<br>GES | 451<br>HILLS | 437<br>MCH | 448<br>PW | 453<br>SS | 447<br>WT | Total<br>Elementary | 328<br>F.M. | 326<br>P.M. | 327<br>S.M. | 223<br>RUSTIN | 222<br>EAST | 221<br>HEND. | Total<br>Secondary | OTHER | TOTAL  |                                  |
|----------------------------------|-----------|-----------|-----------|-----------|-----------|------------|--------------|------------|-----------|-----------|-----------|---------------------|-------------|-------------|-------------|---------------|-------------|--------------|--------------------|-------|--------|----------------------------------|
| Kindergarten                     | 66        | 79        | 60        | 45        | 63        | 83         | 78           | 71         | 59        | 81        | 69        | 754                 |             |             |             |               |             |              |                    |       | 754    | Kindergarten                     |
| Special Education - Kinder       | 6         | 11        | 11        | 8         | 12        | 6          | 5            | 10         | 9         | 17        | 11        | 106                 |             |             |             |               |             |              |                    |       | 106    | Special Education - Kinder       |
| Grade1                           | 60        | 77        | 72        | 68        | 59        | 70         | 87           | 80         | 59        | 74        | 71        | 777                 |             |             |             |               |             |              |                    |       | 777    | Grade1                           |
| Special Education - Grade 1      | 11        | 6         | 11        | 8         | 14        | 10         | 8            | 8          | 7         | 10        | 11        | 104                 |             |             |             |               |             |              |                    |       | 104    | Special Education - Grade 1      |
| Grade 2                          | 77        | 67        | 68        | 55        | 77        | 93         | 77           | 68         | 85        | 86        | 78        | 831                 |             |             |             |               |             |              |                    |       | 831    | Grade 2                          |
| Special Education - Grade 2      | 9         | 6         | 14        | 6         | 10        | 11         | 6            | 8          | 6         | 18        | 10        | 104                 |             |             |             |               |             |              |                    |       | 104    | Special Education - Grade 2      |
| Grade 3                          | 67        | 85        | 53        | 68        | 77        | 62         | 76           | 67         | 75        | 82        | 89        | 801                 |             |             |             |               |             |              |                    |       | 801    | Grade 3                          |
| Special Education - Grade 3      | 11        | 10        | 15        | 13        | 13        | 20         | 14           | 8          | 11        | 10        | 10        | 135                 |             |             |             |               |             |              |                    |       | 135    | Special Education - Grade 3      |
| Grade 4                          | 62        | 70        | 56        | 49        | 59        | 92         | 95           | 85         | 58        | 101       | 88        | 815                 |             |             |             |               |             |              |                    |       | 815    | Grade 4                          |
| Special Education - Grade 4      | 9         | 11        | 8         | 7         | 19        | 14         | 11           | 12         | 10        | 16        | 11        | 128                 |             |             |             |               |             |              |                    |       | 128    | Special Education - Grade 4      |
| Grade 5                          | 70        | 79        | 55        | 58        | 67        | 62         | 79           | 67         | 73        | 67        | 84        | 761                 |             |             |             |               |             |              |                    |       | 761    | Grade 5                          |
| Special Education - Grade 5      | 20        | 13        | 22        | 10        | 14        | 18         | 10           | 9          | 13        | 17        | 13        | 159                 |             |             |             |               |             |              |                    |       | 159    | Special Education - Grade 5      |
| Grade 6                          |           |           |           |           |           |            |              |            |           |           |           |                     | 246         | 296         | 234         |               |             |              |                    |       | 776    | Grade 6                          |
| Special Education - Grade 6      |           |           |           |           |           |            |              |            |           |           |           |                     | 56          | 48          | 43          |               |             |              |                    |       | 147    | Special Education - Grade 6      |
| Grade 7                          |           |           |           |           |           |            |              |            |           |           |           |                     | 232         | 262         | 217         |               |             |              |                    |       | 711    | Grade 7                          |
| Special Education - Grade 7      |           |           |           |           |           |            |              |            |           |           |           |                     | 45          | 58          | 51          |               |             |              |                    |       | 154    | Special Education - Grade 7      |
| Grade 8                          |           |           |           |           |           |            |              |            |           |           |           |                     | 287         | 303         | 236         |               |             |              |                    |       | 826    | Grade 8                          |
| Special Education - Grade 8      |           |           |           |           |           |            |              |            |           |           |           |                     | 43          | 54          | 60          |               |             |              |                    |       | 157    | Special Education - Grade 8      |
| Grade 9                          |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 247           | 256         | 316          |                    |       | 819    | Grade 9                          |
| Special Education - Grade 9      |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 54            | 56          | 61           |                    |       | 171    | Special Education - Grade 9      |
| Grade 10                         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 235           | 259         | 333          |                    |       | 827    | Grade 10                         |
| Special Education - Grade 10     |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 52            | 51          | 45           |                    |       | 148    | Special Education - Grade 10     |
| Grade 11                         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 261           | 267         | 287          |                    |       | 815    | Grade 11                         |
| Special Education - Grade 11     |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 43            | 45          | 56           |                    |       | 144    | Special Education - Grade 11     |
| Grade 12                         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 266           | 261         | 304          |                    |       | 831    | Grade 12                         |
| Special Education - Grade 12     |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             | 53            | 48          | 38           |                    |       | 139    | Special Education - Grade 12     |
| Regular Education                | 402       | 457       | 364       | 343       | 402       | 462        | 492          | 438        | 409       | 491       | 479       | 4,739               | 765         | 861         | 687         | 1,009         | 1,043       | 1,240        | 5,605              |       | 10,344 | Regular Education                |
| Special Education                | 66        | 57        | 81        | 52        | 82        | 79         | 54           | 55         | 56        | 88        | 66        | 736                 | 144         | 160         | 154         | 202           | 200         | 200          | 1,060              |       | 1,796  | Special Education                |
| In - District Total              | 468       | 514       | 445       | 395       | 484       | 541        | 546          | 493        | 465       | 579       | 545       | 5,475               | 909         | 1,021       | 841         | 1,211         | 1,243       | 1,440        | 6,665              |       | 12,140 | In - District Total              |
| Out of District Totals           |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    |       |        |                                  |
| Alternative Ed. Reg. Ed.         |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 1     | 1      | Alternative Ed. Reg. Ed.         |
| Alternative Ed. Special Ed.      |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 167   | 167    | Alternative Ed. Special Ed.      |
| Charter Schools                  |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    |       |        |                                  |
| Achievement Cyber                |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 2     | 2      | Achievement Cyber                |
| Agora Cyber                      |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 1     | 1      | Agora Cyber                      |
| Avon Grove                       |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | -     | -      | Avon Grove                       |
| Chester County Family Academy    |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 19    | 19     | Chester County Family Academy    |
| Chester Community Charter        |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | -     | -      | Chester Community Charter        |
| Collegium                        |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 220   | 220    | Collegium                        |
| Commonwealth Connections - Cyber |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 23    | 23     | Commonwealth Connections - Cyber |
| Insight                          |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 8     | 8      | Insight                          |
| Ketterer Charter                 |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 1     | 1      | Ketterer Charter                 |
| Pa Leadership - Cyber            |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 114   | 114    | Pa Leadership - Cyber            |
| Pennsylvania Cyber               |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 1     | 1      | Pennsylvania Cyber               |
| Pa Virtual - Cyber               |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 4     | 4      | Pa Virtual - Cyber               |
| Reach Cyber                      |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 6     | 6      | Reach Cyber                      |
| Renaissance Academy              |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 5     | 5      | Renaissance Academy              |
| 21st Century - Cyber             |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | 13    | 13     | 21st Century - Cyber             |
| Outside PA                       |           |           |           |           |           |            |              |            |           |           |           |                     |             |             |             |               |             |              |                    | -     | -      | Outside PA                       |
| GRAND TOTAL                      | 468       | 514       | 445       | 395       | 484       | 541        | 546          | 493        | 465       | 579       | 545       | 5,475               | 909         | 1,021       | 841         | 1,211         | 1,243       | 1,440        | 6,665              | 585   | 12,725 |                                  |

WEST CHESTER AREA SCHOOL DISTRICT  
Enrollment Monthly Overview 2022-23

| In District Total | EB  | EG  | EX  | FH  | GA  | GES | HILLS | MCH | PW  | SS  | Total<br>WT Elementary |       | F.M. | P.M.  | S.M. | RUSTIN | EAST  | Total<br>HEND. Secondary |       | TOTAL  |
|-------------------|-----|-----|-----|-----|-----|-----|-------|-----|-----|-----|------------------------|-------|------|-------|------|--------|-------|--------------------------|-------|--------|
| August 2022       | 471 | 512 | 447 | 394 | 493 | 534 | 543   | 499 | 463 | 575 | 543                    | 5,474 | 911  | 1,018 | 850  | 1,210  | 1,261 | 1,436                    | 6,686 | 12,160 |
| September 2022    | 469 | 510 | 444 | 395 | 485 | 538 | 544   | 492 | 463 | 578 | 546                    | 5,464 | 909  | 1,016 | 844  | 1,210  | 1,254 | 1,434                    | 6,667 | 12,131 |
| October 2022      | 471 | 511 | 445 | 392 | 483 | 540 | 549   | 490 | 465 | 578 | 544                    | 5,468 | 911  | 1,022 | 843  | 1,204  | 1,249 | 1,438                    | 6,667 | 12,135 |
| November 2022     | 468 | 514 | 445 | 395 | 484 | 541 | 546   | 493 | 465 | 579 | 545                    | 5,475 | 909  | 1,021 | 841  | 1,211  | 1,243 | 1,440                    | 6,665 | 12,140 |
| December 2022     |     |     |     |     |     |     |       |     |     |     |                        | -     |      |       |      |        |       |                          | -     | -      |
| January 2023      |     |     |     |     |     |     |       |     |     |     |                        | -     |      |       |      |        |       |                          | -     | -      |
| February 2023     |     |     |     |     |     |     |       |     |     |     |                        | -     |      |       |      |        |       |                          | -     | -      |
| March 2023        |     |     |     |     |     |     |       |     |     |     |                        | -     |      |       |      |        |       |                          | -     | -      |
| April 2023        |     |     |     |     |     |     |       |     |     |     |                        | -     |      |       |      |        |       |                          | -     | -      |
| May 2023          |     |     |     |     |     |     |       |     |     |     |                        | -     |      |       |      |        |       |                          | -     | -      |
| June 2023         |     |     |     |     |     |     |       |     |     |     |                        | -     |      |       |      |        |       |                          | -     | -      |



# **WEST CHESTER AREA SCHOOL DISTRICT**

**December 19, 2022**

**Other Business**

**ACTION ITEMS**

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## **Approval to Renew the Contract of Employment for Dr. Jeffrey Ulmer, Director of Human Resources**

Approval is requested to renew the Contract of Employment for Dr. Jeffrey Ulmer, Director of Human Resources for a five (5) year term beginning on July 1, 2023 and ending on June 30, 2028.

*I so move.*

## **Approval of Addendum to Agreement between the Board of School Directors of the West Chester Area School District and Dr. Robert Sokolowski**

Approval is requested of the Addendum to Agreement between the Board of School Directors of the West Chester Area School District and Dr. Robert Sokolowski

*I so move.*